

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BC

CODE: 160

CONSTITUENCY: BARINGO SOUTH

FINANCIAL YEAR

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES
Administration and Recurrent Expenditure			
1	4-0030-160-2210302-100-2023-2024-15	Accommodation - Domestic Travel	Payment of Accommodation -Domestic Travel
2	4-0030-160-2210504-100-2023-2024-19	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns.
3	4-0030-160-2211301-100-2023-2024-29	Bank Service Commission and Charges	Payment of Bank service commission and charges
4	4-0030-160-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of staff Basic Wages to 2 intern
5	4-0030-160-2210801-100-2023-2024-20	Catering Services	Payment of catering Services
6	4-0030-160-2110201-100-2023-2024-1	Contractual Employees	Payment of staff Basic salaries to 10 contractual employees
7	4-0030-160-2210303-100-2023-2024-16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance
8	4-0030-160-2210101-100-2023-2024-9	Electricity	Payment of Electricity charges
9	4-0030-160-2211101-100-2023-2024-25	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies :papers, pencils, forms, small office equipment.
10	4-0030-160-2710102-100-2023-2024-7	Gratuity-Contractual Employees	Payment of gratuity to 10 contractual employees
11	4-0030-160-2110301-100-2023-2024-3	House Allowance	Payment of House allowances to 10 contractual employees
12	4-0030-160-2110301-100-2023-2024-8	Housing levy-Contractual Employees	Payment of housing levy to 10 contractual employees
13	4-0030-160-2210202-100-2023-2024-12	Internet Connections	Payment of Internet Connections Expenses
14	4-0030-160-2110320-100-2023-2024-5	Leave Allowance	Payment of Leave allowances to NGCDFC staff to 10 contractual employees
15	4-0030-160-2220101-100-2023-2024-30	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles

16	4-0030-160-2220205-100-2023-2024-32	Maintenance of NG-CDF Office	Payment of Maintenance of Buildings and Stations - Non-Residential
17	4-0030-160-2220202-100-2023-2024-31	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment
18	4-0030-160-2210904-100-2023-2024-23	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKB157 F and GKBO05H
19	4-0030-160-2210811-100-2023-2024-22	NGCDFC Allowance	Payment of NGCDFC allowances
20	4-0030-160-2120101-100-2023-2024-6	NSSF	Employer contribution to NSSF to 10 contractual
21	4-0030-160-2210802-100-2023-2024-21	Other Committee Expenses	Payment of Other committee expenses
22	4-0030-160-2210502-100-2023-2024-17	Publishing and Printing Services	Payment of Publishing and Printing Services
23	4-0030-160-2211016-100-2023-2024-24	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - 10 Staff & 10 NG-GCDFCs
24	4-0030-160-2211201-100-2023-2024-28	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles
25	4-0030-160-2211103-100-2023-2024-27	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services
26	4-0030-160-2210503-100-2023-2024-18	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals
27	4-0030-160-2211102-100-2023-2024-26	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers
28	4-0030-160-2210201-100-2023-2024-11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses
29	4-0030-160-2110314-100-2023-2024-4	Transport Allowance	Payment of Transport allowances to 10 contractual employees
30	4-0030-160-2210301-100-2023-2024-14	Travel Costs :Airlines, Bus, Railway	Payment of Travel Costs
31	4-0030-160-2210102-100-2023-2024-10	Water & Sewerage Charges	Payment of Water & Sewerage Charges
	Emergency		
32	4-0030-160-2640200-101-2023-2024-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the
	Bursary		

33	4-0030-160-2640101-103-2023-2024-1	Bursary - Secondary Schools	Payment of fees to needy students in secondary
34	4-0030-160-2640106-103-2023-2024-3	Bursary - Special Schools	Payment of fees to needy students in special schools
35	4-0030-160-2640102103-2023-	Bursary - Tertiary Institutions	Payment of fees to needy students in tertiary
	TOTAL		
Administration and Recurrent Expenditure			
1	4-0030-160-2210203-100-2023-2024-13	Courier and Postal Services	Payment of Courier and Postal Services
Monitoring , Evaluation and Capacity Building			
2	4-0030-160-2210710-111-2023-2024-12	Accommodation Allowance	Payment of Accommodation Allowance
3	4-0030-160-2210504-111-2023-2024-7	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity
4	4-0030-160-2210801-111-2023-2024-13	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks
5	4-0030-160-2210303-111-2023-2024-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance
6	4-0030-160-2211101-111-2023-2024-16	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies:papers, pencils, forms, small office equipment
7	4-0030-160-2210704-111-2023-2024-11	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment
8	4-0030-160-2210604-111-2023-2024-19	Hire of Transport	Payment of hire of transport
9	4-0030-160-2210811-111-2023-2024-15	NG-CDFC Allowance	Payment of NG-CDFC allowances
10	4-0030-160-2210802-111-2023-2024-14	Other Committee Expenses	Payment of Other committee expenses
11	4-0030-160-2210703-111-2023-2024-10	Production and Printing of Training Materials	Payment of Production and Printing of Training
12	4-0030-160-2210502-111-2023-2024-6	Publishing and Printing Services	Payment of Publishing and Printing Services
13	4-0030-160-2211016-111-2023-2024-20	Purchase of Uniforms and Clothing	Payment of uniforms and clothing
14	4-0030-160-2211201-111-2023-2024-18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles

15	4-0030-160-2210702-111-2023-2024-9	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services
16	4-0030-160-2211102-111-2023-2024-17	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers
17	4-0030-160-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses
18	4-0030-160-2210701-111-2023-2024-8	Travel Allowance	Payment of Travel Allowance
19	4-0030-160-2210301-111-2023-2024-3	Travel Costs:Airlines, Bus, Railway.	Payment for travel costs
20	4-0030-160-2210302-111-2023-2024-4	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel
Climate Change Mitigation Projects			
21	4-0030-160-2640510-110-2023-2024-1	Kabel Primary School	Purchase and installation of two 10,000 liters water tanks at Kshs.270,000, construction of concrete tank bases at Kshs.130,000 piping, installation of gutters, mechanical works, plumbing works and branding at Kshs.120,000.Purchase, transportation and planting of exotic of 100 trees seedlings at Kshs.30,000
22	4-0030-160-2640510-110-2023-2024-2	Karnee Primary School	Purchase and installation of two 10,000 liters water tanks at Kshs.270,000, construction of concrete tank bases at Kshs.130,000 piping, installation of gutters, mechanical works, plumbing works and branding at Kshs.120,000.Purchase, transportation and planting of exotic of 100 trees seedlings at Kshs.30,000

23	4-0030-160-2640510-110-2023-2024-6	Keneroi Primary School	Purchase and installation of two 10,000 liters water tanks at Kshs.270,000, construction of concrete tank bases at Kshs.130,000 piping, installation of gutters, mechanical works, plumbing works and branding at Kshs.120,000.Purchase, transportation and planting of exotic of 100 trees seedlings at Kshs.30,000
24	4-0030-160-2640510-110-2023-2024-3	Koimugul Primary School	Purchase and installation of two 10,000 liters water tanks at Kshs.270,000, construction of concrete tank bases at Kshs.130,000 piping, installation of gutters, mechanical works, plumbing works and branding at Kshs.120,000.Purchase, transportation and planting of exotic of 100 trees seedlings at Kshs.30,000
25	4-0030-160-2640510-110-2023-2024-4	Marigat High School	Purchase and installation of two 10,000 liters water tanks at Kshs.270,000, construction of concrete tank bases at Kshs.130,000 piping, installation of gutters, mechanical works, plumbing works and branding at Kshs.120,000.Purchase, transportation and planting of exotic of 100 trees seedlings at Kshs.30,000
Primary Schools Projects			
26	4-0030-160-2630209-263-2023-2024-16	Emarich Primary School	Construction to completion of one classroom
27	4-0030-160-2630209-263-2023-2024-7	Iingarua Primary School	Purchase of 50 double decker beds
28	4-0030-160-2630209-263-2023-2024-21	Kamuga Primary School	Construction to completion of one classroom

29	4-0030-160-2630209-263-2023-2024-9	Kamungei Primary School	Landscaping of school field and compound area 200m by 100m gravelling and levelling
30	4-0030-160-2630209-263-2023-2024-17	Koimugul Primary School	Rehabilitation of an existing borehole :replacement of submersible pump at Kshs.675,000 , purchase of splicing at Kshs.5000 kit, installation of subverter at Kshs.200,000, mechanical and plumbing works Kshs.120,000
31	4-0030-160-2630209-263-2023-2024-11	Longeiwan Primary School	Construction to completion of 4 door pit latrine for girls with one chamber accessible to Persons With Disabilities
32	4-0030-160-2630209-263-2023-2024-13	Marigat Day And Boarding Primary School	Renovation to completion of 6 classrooms: re-roofing, fixing of fascia boards, plastering, floor screeding, fixing of doors and windows ,glazing ,painting and branding.
33	4-0030-160-2630209-263-2023-2024-22	Meisori Primary School	Construction to completion of 4 door pit latrine and urinal for boys with one chamber for Persons with Disabilities
34	4-0030-160-2630209-263-2023-2024-12	Ntepes Primary School	Construction to completion of 4 door pit latrine for girls with one chamber accessible to Persons With Disabilities
35	4-0030-160-2630209-263-2023-2024-18	Segutienin Primary School	Construction to completion of one classroom
36	4-0030-160-2630209-263-2023-2024-6	Sintaan Primary School	Renovation to completion of 2 classrooms: flooring, plastering, re-roofing painting and branding.
37	4-0030-160-2630209-263-2023-2024-15	Yatoi Primary School	Construction to completion of 6 roomed Administration block
Infrastructure Development for JSS Schools(NG-CDF)			
38	4-0030-160-2630209-263-2023-2024-1	Oldepe Osinya Primary School	Construction to completion of one classroom
39	4-0030-160-2630209-263-2023-2024-2	Sabor Primary School	Construction to completion of one classroom

40	4-0030-160-2630209-263-2023-2024-3	Endao Primary School	Construction to completion of one classroom
41	4-0030-160-2630209-263-2023-2024-4	Marigat Integrated D/B Primary School	Construction to completion of one classroom
42	4-0030-160-2630209-263-2023-2024-5	Kapkatit Primary School	Construction to completion of one classroom
43	4-0030-160-2630209-263-2023-2024-39	Kampi Ya Samaki Primary School	Construction to completion of one classroom
44	4-0030-160-2630209-263-2023-2024-10	Ngarie Primary School	Construction to completion of one classroom
45	4-0030-160-2630209-263-2023-2024-8	Loberer Primary School	Construction to completion of one classroom
Secondary Schools Projects			
46	4-0030-160-2630210-263-2023-2024-2	Bekibon Secondary School	Renovation to completion of 8 roomed administration block :plastering, tiling, fixing of window grills and glazing, replacement of doors, fixing of ceiling boards painting and branding
47	4-0030-160-2630210-263-2023-2024-3	Kibingor Secondary School	Renovation to completion of 2 classrooms and 4 roomed administration block: re-roofing, fixing of windows and doors, glazing, floor screeding, painting and branding
48	4-0030-160-2630209-263-2023-2024-28	Lake Bogoria Girls Secondary School	Fencing to completion of 100m by 100m school compound using chain-link and metal posts
49	4-0030-160-2630209-263-2023-2024-29	Loboi Day Secondary School	Renovation to completion of 1 classroom :re-roofing , plastering, replacement of a door and windows, glazing , paving slab and painting
50	4-0030-160-2630209-263-2023-2024-27	Marigat Boys High School	Renovation to completion of 40 students capacity laboratory :re-roofing, tiling, replacement of worktops, replacement of windows and doors, replacement of water sinks and taps, drainage works and painting

51	4-0030-160-2630210-263-2023-2024-5	Senetwo Secondary School	Renovation to completion of 2 classrooms: plastering, floor screeding, fixing of doors, fixing of window grills and glazing, painting, fixing of fascia boards and branding
52	4-0030-160-2630209-263-2023-2024-30	Sokotei Day Secondary School	Renovation to completion of 2 roomed administration block: floor screeding, walling, glazing, painting and branding
Security Projects			
53	4-0030-160-2640507-113-2023-2024-6	Arabal Chief's Office	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000
54	4-0030-160-2640507-113-2023-2024-9	Bekibon Chief's Office	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000
55	4-0030-160-2640507-113-2023-2024-8	Chebinyiny Chief's Office	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000 Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000

56	4-0030-160-2640507-113-2023-2024-1	Ewalel Soi Chief's Office	Construction to completion of 5 roomed chiefs office at Kshs.2,250,000 and construction of 2 door pit latrines with one chamber for Persons with Disabilities at Kshs.250,000
57	4-0030-160-2640507-113-2023-2024-7	Kapkuikui Chief's Office	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000
58	4-0030-160-2640507-113-2023-2024-2	Kimalel Chief's Office	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000
59	4-0030-160-2640507-113-2023-2024-13	Kimondis Chief's Office	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000
60	4-0030-160-2640507-113-2023-2024-12	Kimoriot Chief's Office	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000
61	4-0030-160-2640507-113-2023-2024-10	Marigat Chief's Office	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000

62	4-0030-160-2640507-113-2023-2024-3	Marigat Police Station	Renovation to completion of 4 roomed police station: floor tiling, fixing of windows and doors grills, plastering, painting, paving slabs, fixing of water goods and painting of fascia boards and branding
63	4-0030-160-2640507-113-2023-2024-11	Mochongoi Chief's Office	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000
64	4-0030-160-2640507-113-2023-2024-5	Rugus Chief's Office	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000
65	4-0030-160-2640507-113-2023-2024-4	Sandai Chief's Office	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000
Others			
66	4-0030-160-3110202-108-2023-2024-1	NG-CDFC Office	Renovations to completion of 4 offices: fixing of ceiling boards, blundering, internal and external painting and plumbing works
67	4-0030-160-3110202-108-2023-2024-3	NG-CDFC Office	Construction of a metallic gate at Kshs.367,811 and installation of office internet networking (router,lan and other internet accessories at Kshs.230,000.

68	4-0030-160-3110202-108-2023-2024-2	NG-CDFC Office	Purchase of 2 office HP I Core 7 laptops at Kshs.200,000, One coloured HP Laser Jet Printer at Kshs.80,000, one HP scan jet pro at Kshs.60,000 ,one Canon EOS 850D (Rebel T8i) DSLR camera at Kshs.250,000, one YAMAHA 12CH Mixer public address system with 2 microphones and accessories at Kshs.160,000 ,10 executive chairs at Kshs.200,0005 office tables with drawers at Kshs.250,000 and one fire proof cabinet at Kshs.50,000
Infrastructure Development for JSS Schools(MOE)			
69	4-0030-160-2630209-263-2023-2024-36	Sangarau Primary School	Construction to completion of one classroom
70	4-0030-160-2630209-263-2023-2024-37	Sokotei Primary School	Construction to completion of one classroom
71	4-0030-160-2630209-263-2023-2024-35	Ngolbelon Primary School	Construction to completion of one classroom
72	4-0030-160-2630209-263-2023-2024-38	Barsemoi Primary School	Construction to completion of one classroom
73	4-0030-160-2630209-263-2023-2024-34	Kaptombes Primary School	Construction to completion of one classroom
74	4-0030-160-2630209-263-2023-2024-32	Parkaren Primary School	Construction to completion of one classroom
75	4-0030-160-2630209-263-2023-2024-33	Lomayana Primary School	Construction to completion of one classroom
76	4-0030-160-2630209-263-2023-2024-31	Kamaillel Primary School	Construction to completion of one classroom
	TOTAL		

DARD	
R: 2023-2024	
AMOUNT ALLOCATED	STATUS
300,000.00	New
50,000.00	New
35,000.00	New
120,000.00	New
120,000.00	New
2,810,000.00	New
150,000.00	New
60,000.00	New
90,079.20	New
871,224.00	New
429,600.00	New
140,520.00	New
54,000.00	New
40,000.00	New
201,000.00	New

50,000.00	New
75,000.00	New
100,000.00	New
2,010,000.00	New
129,600.00	New
234,000.00	New
60,000.00	New
100,000.00	New
630,000.00	New
50,000.00	New
21,600.00	New
100,000.00	New
54,000.00	New
480,000.00	New
100,000.00	New
90,000.00	New
8,768,091.00	New

35,376,581.00	New
5,000,000.00	New
16,307,802.00	New
75,208,097.20	
240,000.00	New
300,000.00	New
100,000.00	New
400,000.00	New
200,000.00	New
100,000.00	New
300,000.00	New
200,000.00	New
1,800,000.00	New
570,000.00	New
30,000.00	New
20,000.00	New
150,000.00	New
100,451.00	New

100,000.00	New
137,361.80	New
50,000.00	New
200,000.00	New
100,000.00	New
140,000.00	New
550,000.00	New
550,000.00	New

550,000.00	550,000.00
550,000.00	New
550,000.00	New
1,200,000.00	New
500,000.00	New
1,200,000.00	New

570,200.00	New
1,000,000.00	New
400,000.00	New
3,300,000.00	New
500,000.00	New
400,000.00	New
1,200,000.00	New
400,000.00	New
4,000,000.00	New
1,200,000.00	New
1,200,000.00	New

1,200,000.00	New
1,200,000.00	New
1,200,000.00	New
1,109,933.00	New
1,200,000.00	New
1,200,000.00	New
800,000.00	New
300,000.00	New
400,000.00	New
300,000.00	New
1,500,000.00	New

1,200,000.00	New
300,000.00	New
300,000.00	New
300,000.00	New
300,000.00	New

2,500,000.00	New
300,000.00	New
300,000.00	New
300,000.00	New
300,000.00	New
300,000.00	New

800,000.00	New
300,000.00	New
300,000.00	New
300,000.00	New
969,866.00	New
597,811.00	New

1,250,000.00	New
1,200,000.00	New
1,200,000.00	New
1,109,933.00	New
1,200,000.00	New
1,200,000.00	New
1,200,000.00	New
1,200,000.00	New
1,200,000.00	New
55,895,555.80	
131,103,653.00	