

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

BARINGO SOUTH CONSTITUENCY

FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project activity	Amount (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' salaries	Payment of staff salaries and salary gratuity	1,478,240.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc	1,692,181.00	Ongoing
3	NSSF	Payment of NSSF deductions	9,600.00	Ongoing
4	NHIF	Payment of NHIF deductions	30,600.00	Ongoing
5	Committee expenses	Payment of committee sitting allowance, transport and conferences	998,000.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING				
6	Goods and services	Purchase of fuel, repair and maintenance, printing, stationeries, airtime, travel and subsistence etc	896,511.00	Ongoing
7	Committee expenses	Payment of committee sitting allowance, transport, conferences etc	853,900.00	Ongoing
8	NG-CDFC/PMC capacity Building	Undertake training of the PMCs/NG-CDFCc on NG-CDF related issues	853,900.00	Ongoing
EMERGENCY				
9	Emergency (5% of the Fund)	The amount allocated will cater for emergencies in the constituency (unforeseen disasters within the financial year).	4,568,965.52	Ongoing
SPORTS				

10	Sports Activities	Sponsoring Marathon and ball games tournaments.	1,200,000.00	Ongoing
CONSTITUENCY INNOVATION HUBS				
11	Constituency Innovation Hub Project(CIH)	Partner with ministry of ICT in procuring ICT system software through installation of satellite Antenna, router, Digital accessories Kit and digital Ruggedized tablet, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation of accessories at NG- CDF office site - kshs 1,169,256.80, Marigat Ward Administrator Office- Koriema site Kshs 1,169,256.80, Mochongoi TTI site – Kshs 1,169,256.8, Ilchamus chiefs Office site – Kshs 1,169,256.80	4,677,027.20	New
BURSARY				
12	Bursary secondary schools	Payment of bursary to needy students	12,751,420.10	Ongoing
13	Bursary tertiary schools	Payment of bursary to needy students	3,500,000.00	Ongoing
PRIMARY SCHOOLS				
15	Kailer Primary School	Completion of dining hall(plastering, cementing the floor, keying, painting and fixing of ceiling board)	700,000.00	ongoing
16	Ntapes primary school	Construction of 1 classroom to roofing (pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	New
17	Ngambo primary school	Completion of fencing of school compound(purchase of chain-link, barbed wire and fencing posts)	700,000.00	ongoing

18	Meisori Primary school	Completion of 1 classroom (Roofing, plastering, fixing of doors & windows, keying and painting)	300,000.00	ongoing
19	Ilchurai Primary school	Construction of 2 toilets(digging of the pit, raising of walls to lintel, roofing, plastering, fixing of doors, keying & painting)	200,000.00	New
20	Endao primary school	Completion of girls dormitory(raising of walls, lintel fixing, roofing, fixing of doors and windows, plastering, cementing floor, keying and painting)	1,000,000.00	Ongoing
21	Sitewonin primary school	Completion of 1 classroom(plastering, cementing of floor, fixing of door and windows and painting)	700,000.00	Ongoing
22	Maoi primary school	Completion of boys dormitory(plastering, floor cementing, keying and painting)	600,000.00	Ongoing
23	Parkarin primary school	Completion of 2 classroom(plastering, Fixing of doors & windows, keying and painting)	300,000.00	Ongoing
24	Kimorok primary school	Completion of Girls dormitory (plastering, keying, fixing of doors & window, ceiling board & painting).	500,000.00	Ongoing
25	Kapkoibai primary school	Completion of 2 classroom (Roofing, plastering cementing of floor, fixing of doors and windows and painting)	700,000.00	Ongoing
26	Kapkatit primary school	Completion of 1 classroom(Fixing of door and windows, plastering, keying, cementing the floor and painting)	400,000.00	ongoing
27	Ngolbelon primary school	Construction of 1 classroom to roofing (pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	New

28	Loberer primary school	Construction of 1 classroom to roofing (pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	New
29	Tebei primary school	Completion of Administration block(Roofing, plastering, fixing of doors & windows, keying, floor cementing and painting)	800,000.00	Ongoing
30	Illiat primary school	Completion of 1 classroom(roofing, plastering, fixing of doors & window, keying and painting)	500,000.00	Ongoing
31	Sereton primary school	Completion of 1 classroom(roofing, plastering, fixing of doors & window, keying and painting)	500,000.00	Ongoing
32	Sogon Primary school	Completion of 5 classrooms(plastering, fixing of doors & windows, keying & painting)	700,000.00	Ongoing
33	Kamungei Primary school	Construction of 1 classroom to roofing and fixing of doors and windows(pending funds for plastering, keying , cementing of floor and painting)	800,000.00	New
34	Sabor primary school	Construction of 3 toilets(digging of the pit, raising of walls to lintel, roofing, plastering, fixing of doors, keying & painting)	700,000.00	New
35	Patkawanin primary school	Renovation of 5 classrooms(plastering the walls, cementing the floor, keying & painting)	1,000,000.00	New
36	Kimao primary school	Completion of classroom (plastering, fixing of door and windows, keying, cementing the floor and painting)	400,000.00	ongoing
37	Bargelech primary school	Construction of 1 classroom to roofing (pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	New

38	Kabirnet primary school	Completion of 8 classrooms(floor cementing, plastering, keying & painting)	700,000.00	Ongoing
39	Tuiyotich primary school	Completion of 8 toilets (plastering, fixing of 8 doors, keying & painting)	200,000.00	Ongoing
40	Mbechot Primary school	Completion of 1 classroom(plastering, cementing the floor and fixing of doors and windows)	200,000.00	Ongoing
41	Kaptombes primary school	Completion of 2 classrooms (Roofing, plastering, cementing the floor, fixing of doors and window and painting)	700,000.00	Ongoing
42	Sinoni primary school	Completion of 2 classrooms (Roofing, plastering, cementing the floor, fixing of doors and window and painting)	600,000.00	Ongoing
43	Tembererwe primary school	Construction of 1 classroom to roofing (pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	New
44	Sinendet primary school	Construction of 1 classroom to roofing (pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor) Kshs 800,000.00 and Kshs 200,000.00 for completion of 6 Toilets(fixing if doors, plastering, keying and painting)	1,000,000.00	New
45	Chepkotoyan primary school	Completion of 3 classrooms(plastering, fixing of doors & windows, keying and painting)	300,000.00	Ongoing
46	Kasiela primary school	Completion of 1 classroom(fixing of door & windows, plastering, keying, cementing the floor & painting)	500,000.00	Ongoing

47	Kibagenge primary school	Completion of 2 classrooms (painting)	50,000.00	Ongoing
48	Losampurpur Primary school	Construction of 1 classroom to roofing (pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	NEW
49	Chemorogion primary school	Construction of 1 classroom to roofing and fixing of door & windows (pending fund for plastering, painting, keying and cementing the floor)	800,000.00	New
50	Kiserian primary school	Construction of 4 toilets to completion	400,000.00	Ongoing
51	Arabal primary school	Fencing of the school compound to completion	500,000.00	New
52	Kongasis Primary school	Construction of 1 classroom to roofing (pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	New
53	Tulwopsoo Primary school	Construction of 1 classroom to roofing (pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	New
54	Labos Primary school	Completion of 2 classroom (plastering, fixing of doors & windows, keying and painting)	600,000.00	Ongoing
55	Marigat boarding & day primary school	Renovation of 4 classrooms (plastering the walls, keying, cementing the floor & painting)	600,000.00	New

56	Sukutek primary school	Construction of 1 classroom to roofing (pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	New
57	Tendenbei primary school	Completion of classroom(plastering, keying, cementing the floor, ceiling fixing and painting	200,000.00	Ongoing
58	Siginwo Primary school	Completion of classroom(plastering, keying, cementing the floor, ceiling fixing and painting	200,000.00	Ongoing
	SECONDARY SCHOOLS			
59	Ngambo Secondary school	Purchase of 51 seater school bus Kshs 1,000,000.00 in partnership with PTA. A top up of 2016/2017allocation of 4m. PTA to contribute 1.5m and 500,000 .00 for completion of administration block(Raising of walls to lintel, roofing, fixing of doors & windows, plastering & painting)	1,500,000.00	Ongoing
60	Salabani Secondary School	Completion of Library (plastering, keying, fixing of doors, windows ,cementing the floor & painting)	600,000.00	Ongoing
61	Eldume secondary school	Purchase of furniture(77 students chairs & lockers @4500,10 staff chairs @2500.00,10 staff desk @7500.00, 1 secretary chair @3500.00	450,000.00	New
62	Kibingor secondary school	Completion of two classroom(plastering, cementing the floor , fixing of doors and windows and keying)	600,000.00	Ongoing
63	Kimalel secondary school	Completion of administration block(Raising of walls to lintel, roofing, fixing of doors & windows, plastering, keying & painting)	1,000,000.00	ongoing

64	Marigat integrated secondary school	Completion of laboratory(plastering, cementing the floor, fixing of doors & windows, keying & painting)	1,000,000.00	Ongoing
65	Sabor Secondary School	Purchase of 51 seater school bus in partnership with PTA. A top up of 2016/2017allocation of 4m. PTA to contribute 1.5m	1,000,000.00	Ongoing
66	Sangarau Secondary School	Purchase of 51 seater school bus in partnership with PTA. A top up of 2016/2017allocation of 4m. PTA to contribute 1.5m	1,000,000.00	Ongoing
67	Tuiyotich secondary school	Completion of administration block (cementing , painting and equipping with furniture)	500,000.00	Ongoing
68	Sandai secondary school	Completion of laboratory(fixing of doors & windows, plastering, keying, taping of gases & painting	700,000.00	Ongoing
69	Mwenge Secondary School	Purchase of 51 seater school bus in partnership with PTA. A top up of 2016/2017allocation of 4m. PTA to contribute 1.5m- Kshs 1000,000.00 and completion of laboratory (gas fitting& system, water taps and drainage system) – Kshs 200,000.00	1,200,000.00	Ongoing
70	Lake Bogoria Rochdale Secondary School	Purchase of 51 seater school bus in partnership with PTA. A top up of 2016/2017allocation of 4m. PTA to contribute 1.5m	1,000,000.00	Ongoing
71	Ngenyilel secondary school	Completion of 1 classroom (cementing the floor, keying and painting	300,000.00	Ongoing

72	Ngarie secondary school	Completion of administration block(plastering, fixing of doors & windows, keying & painting)	500,000.00	Ongoing
73	Loberer Secondary school	Completion of 1 classroom (roofing , Fixing of doors and windows, plastering, keying and painting)	600,000.00	ongoing
74	Cheboruswo secondary school	Completion of administration block(plastering, keying and painting)	400,000.00	Ongoing
75	Kiserian Secondary school	Renovation of Laboratory (water taps and drainage systems, Gas fitting & systems)	300,000.00	ongoing
	NG-CDF OFFICE			
76	NG-CDF Office	Completion of plumbing works(pvc pipes, setting of gutters – 1,740,000.00, Two tanks @50,000.00, 6 fire extinguishers@10,000.00, 2 motors@50,000.00)	2,000,000.00	new
	ENVIRONMENT			
77	Ilchamus ward	Planting of trees Ntepes primary school, iti primary school,Latacha primary school kailer primary school, ngambo secondary and salabani secondary school, salabani primary school, oldepe osinya primary school, lamalok primary school, lomayana primary school,loropil primary school, longewan primary school and sintaan primary school@ 35,714.00	250,000.00	new

78	Marigat ward	planting of trees in Senetwo primary school, Barsemoi secondary school Marigat day secondary school, Tuluongoi Secondary school, sabor secondary,Kamungei primary school, perkerra primary school and Koriema primary school @ 35,714.00	250,000.00	new
79	Mochongoi ward	Planting of trees Tuiyobei secondary school, Tuiyobei primary school Tuiyotich Primary school,kimoriot primary school, kongasis primary school, Tulwopsoo Primary school, Mutitu Primary schoolNgarie secondary school and kamailel primary school@25,000.00	250,000.00	new
80	Mukutani ward	Planting of trees in kiserian secondary school, Kiserian primary school chemorogion primary school,Sokotei Secondary school, Sokotei Primary school, losampupur primary school loitip primary school, @35,714.00	250,000.00	new
	SECURITY			
81	Ilchamus chiefs office	Completion of chiefs office(raising of walls to lintel, roofing, fixing of doors & windows, plastering, keying & painting)	800,000.00	Ongoing
82	Salabani chiefs office	Completion of offices (roofing, fixing of windows & door, plastering, keying, cementing the floor & painting)	600,000.00	Ongoing
83	Kamailel chiefs office	Completion of chiefs office & store(plastering, fixing of 2 doors and 4 windows, keying, cementing & painting)	500,000.00	Ongoing
84	Kibingor chiefs office	Completion of chiefs office & store(fixing of 5 windows & 4 doors, plastering, keying, cementing the floor & keying)	400,000.00	Ongoing
	STRATEGIC PLAN			
85	Strategic plan	Development of constituency strategic plan	3,500,000.00	

	TOTAL		80,310,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees' salaries	Payment of staff salaries and salary gratuity	250,000.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc	500,000.00	Ongoing
5	Committee expenses	Payment of committee sitting allowance, transport and conferences	250,000.00	Ongoing
	BURSARY			
12	Bursary secondary schools		3,000,000.00	Ongoing
13	Bursary tertiary schools	Payment of bursary to needy students	1,500,000.00	Ongoing
	Total		5,500,000.00	
	TOTAL ALLOCATION		85,810,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees' salaries	Payment of staff salaries and salary gratuity	150,000.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	382,758.62	Ongoing
3	Committee expenses	Payment of committee sitting allowance, transport and conferences	150,000.00	Ongoing
	MONITORING, EVALUATION AND CAPACITY BUILDING			
4	Goods and services	Purchase of fuel, repair and maintenance, printing, stationeries, airtime, travel and subsistence	241,379.32	Ongoing
5	Committee expenses	Payment of committee sitting allowance, transport, conferences	100,000.00	Ongoing
	EMERGENCY			

6	Emergency (5% of the Fund)	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	SPORTS			
7	Sports Activities	Sponsoring Marathon and ball games tournaments.	205,172.40	Ongoing
	BURSARY			
8	Bursary secondary schools	Payment of bursary to needy students	1,431,034.49	Ongoing
9	Bursary tertiary Institutions	Payment of bursary to needy students	800,000.00	Ongoing
	PRIMARY SCHOOLS			
10	Kimoigut Primary School	Construction of 1 classroom to roofing	700,000.00	New
11	Rorobai primary school	Construction of 1 classroom to roofing	700,000.00	New
12	Iti primary school	Construction of 1 classroom to roofing	700,000.00	New
13	Sambaka Primary school	Construction of 1 classroom to roofing	700,000.00	ongoing
14	Ilchurai Primary school	Construction of 1 classroom to roofing	700,000.00	New
15	Arabal primary school	Completion of fencing of school compound(purchase of chain-link, barbed wire and fencing posts)	250,000.00	Ongoing

16	Oldepe osinya primary school	Construction of 1 classroom to roofing	700,000.00	New
17	Rabai primary school	Repair of 3 classrooms (plastering, fixing of glasses, keying, cementing the floor and painting)	400,000.00	New
18	Mbechot primary school	Completion of 1 classroom(plastering, cementing the floor and fixing of doors and windows)	200,000.00	Ongoing
19	Kibonjos primary school	Construction of 1 classroom to roofing (pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	New
	SECONDARY SCHOOLS			
20	Mwenge Secondary School	Completion of laboratory (gas fitting& system, water taps and drainage system)	300,000.00	Ongoing
21	Ngenyilel secondary school	Construction of 1 classroom to roofing	700,000.00	New
22	Nyimbei secondary school	Completion of 2 classrooms (plastering, fixing of doors & windows, keying & painting)	600,000.00	Ongoing
	TOTAL		11,379,310.34	
	GRAND TOTAL		97,189,655.16	