

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
BARINGO SOUTH NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND PROJECT PROOSAL				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project activity	Amount	Status
	BURSARY			
1	Bursary secondary schools	Payment of bursary to needy students	12,614,712.00	Ongoing
2	Bursary tertiary schools	Payment of bursary to needy students	9,000,000.00	Ongoing
	Mocks/CATs	Printing and distribution of Mocks and CATs	1,500,000.00	Ongoing
3	Emergency	To cater for unforeseen occurrences within the constituency	5,767,647.00	New
	ADMINISTRATION AND RECURRENT EXPENDITURE			
4	Employees salaries	Payment of staff salaries and salary gratuity	950,760.00	Ongoing
5	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc	3,401,775.00	Ongoing
6	Purchase of furniture/equipment	Purchase of office furniture(6 office tables,24 chairs, calculators, staplers,paper punch and 5 metal cabinets	500,000.00	Ongoing
7	NSSF	Payment of NSSF deductions	9,600.00	Ongoing
8	NHIF	Payment of NHIF deductions	25,200.00	Ongoing
9	Committee expenses	Payment of committee sitting allowance, transport and conferences	1,368,000.00	Ongoing
	MONITORING,EVALUATION AND CAPACTY			
10	Goods and services	Purchase of fuel, repair and maintenance, printing, stationeries, airtime, travel and subsistence	927,668.00	Ongoing
11	Committee expenses	Payment of committee sitting allowance, transport, conferences	1,500,000.00	Ongoing
12	CDFC/PMC capacity Building	Undertake training of the PMCs/CDFCc on CDF related issues	600,000.00	Ongoing
13	Sports Activities	Sponsoring Marathon and ball games tournaments.	1,151,778.00	Ongoing
	PRIMARY SCH'S			

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S/NO	Project Name	Project activity	Amount	Status
14	Kimoriot primary school	Construction of 1 classroom	1,000,000.00	New
15	Kamungei primary school	Construction of 1 classroom	1,000,000.00	New
16	Sabor primary school	Construction of one classroom	700,000.00	new
17	Kimao primary school	Completion of classroom(erecting wall, plastering, cementing of floor, fixing of window & doors, keying & painting	500,000.00	on going
18	Kimoigut Primary School	Completion of classroom(Plastering, Fixing of door& windows)	200,000.00	Ongoing
19	Kimorok primary school	Completion of dormitory. Wall raising to roofing & plastering , fixing of doors & painting .	700,000.00	ongoing
20	Koition Primary school	Completion of classroom (plastering, fixing of doors & windows, painting	200,000.00	on going
21	Sogon Primary school	Construction of 1 classroom	700,000.00	New
22	Sitewonin primary school	Construction of 1 classroom	700,000.00	New
23	Koimugul Primary School	Completion of 2 classrooms(raising of wall, Roofing, Plastering, Fixing of door & windows, painting)	700,000.00	on going
24	Signwo primary School	completion of 2 classrooms(Lintel making, roofing, fixing of windows & doors, keying & painting)	700,000.00	Ongoing
25	Endao Primary school	Completion of girls dormitory (lintel making, Roofing, plastering, fixing of doors & windows, keying cementing the floor	700,000.00	on going
26	Sangarau Primary School	Construction of 1 classroom	700,000.00	new
27	Illiagat Primary School	Construction of 1 classroom	700,000.00	New
28	Kibonjos Primary School	Construction of 1 classroom	700,000.00	on going
29	Kaptich Primary school	Completion of 7 classrooms(plastering, roofing, fixing of doors & windows, keying & painting)	700,000.00	on going
30	Sirwet Primary School	Completion of 5 classrooms(roofing plastering, roofing, fixing of doors & windows, keying & painting)	700,000.00	on going

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S/NO	Project Name	Project activity	Amount	Status
31	Kaprunguno primary school	Completion of three classrooms (plastering,keying, painting, fixing ceiling board cementing the floor.)	700,000.00	Ongoing
32	Sukutek primary school	Construction of 1 classroom	700,000.00	New
33	Kapkuikui Primary School	Completion of 7 classroom (plastering, keying, painting & fixing of doors, windows)	700,000.00	on going
34	Chepkotoyan Primary School	Completion of 3 classroom (roofing, Plastering, fixing of windows and doors, keying & painting.	700,000.00	on going
35	Sambaka primary school	Construction of 1 classroom	700,000.00	New
36	Keon Primary school	Construction of 1 classroom	700,000.00	New
37	Longewan primary school	Lintel level, Roofing, Plastering Cementing the floor, painting 3 classrooms	700,000.00	On going
38	Iingarua primary school	Completion of Administration Block (Plastering,keying,painting,wiring ceiling board, cementing the floor)	700,000.00	on going
39	Ngambo primary school	Fence/Latrine(Purchase post & Chain net wire, construction of 2 toilets)	700,000.00	New
40	Leswaa Primary School	Construction of 1 classroom	700,000.00	new
41	Lotacha primary school	Construction of 1 classroom	700,000.00	New
42	Kailer Pimarry school	Completion of Dinning hall(lintel making, roofing, plastering, fixing of doors & windows & painting.)	500,000.00	on going
43	Iti primary school	Completion of classroom(plastering, keying, fixing of doors & windows, painting)	200,000.00	On going
44	Meisori primary school	Construction of 1 classroom	700,000.00	New
45	Lorrok Primary School	Completion of classroom (roofing, plastering, fixing of doors, windows ,keying & painting	200,000.00	On going
46	Chemorongion Primary School	Construction of 1 classroom	700,000.00	Ongoing
47	Sinoni primary school	Completion of classroom (lintel, roofing, plastering, fixing of doors and windows)	700,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
48	Maoi Primary school	Construction of boy dormitory	1,000,000.00	New
49	Kibagenge primary school	Construction of 1 classroom	1,000,000.00	New
50	Emarech primary school	Completion of classroom(Roofing, plastering, fixing of doors & windows, cementing the floor & painting)	400,000.00	on going
51	Kaptombes Primary School	Construction of 1 classroom	700,000.00	New
	SECONDARY SCH'S			
52	Senetwo Secondary school	Completion of classroom (lintel, roofing, plastering, fixing of doors & windows, cementing the floor & painting	500,000.00	on going
53	Sangarau secondary school	Completion of classroom (lintel, roofing, plastering, fixing of doors & windows, cementing the floor & painting	500,000.00	on going
54	Bekibon Day Secondary school	Completion of Administration block (plastering, keying, fixing of doors, windows ,cementing the floor & painting)	500,000.00	On going
55	Sabor secondary school	Completion of classroom (lintel, roofing, plastering, fixing of doors & windows, cementing the floor & painting	500,000.00	On going
56	Patkawanin secondary school	Completion of classroom (lintel, roofing, plastering, fixing of doors & windows, cementing the floor & painting	500,000.00	On going
57	Ngolbelon secondary school	Completion of classrooms(lintel, Roofing, plastering, fixing of doors, windows & painting	500,000.00	On going
58	Kimalel secondary school	Completion of classroom (lintel, roofing, plastering, fixing of doors & windows, cementing the floor & painting	500,000.00	On going
59	Koriema secondary school	Completion of laboratory(plastering, Keying, fixing of windows and doors , cementing the floor & painting)	500,000.00	On going
60	Marigat intergrated day secondary school	Construction of 1 classroom 700,000.00 completion of 5 classrooms(plastering fixing of doors & windows, keying, cementing of the floor & paiting)- 500,000.00	1,200,000.00	On going
61	Marigat high school	Completion of classroom (lintel, roofing, plastering, fixing of doors & windows, cementing the floor & painting	500,000.00	on going
62	Salabani secondary school	Completion of library (Roofing, plastering, fixing of doors and windows, cementing the floor & painting)	500,000.00	on going

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S/NO	Project Name	Project activity	Amount	Status
63	Ngambo secondary school	Completion of girls dormitory(erecting the wall & lintel, roofing, plastering fixing of doors & windows, keying & painting.	500,000.00	Ongoing
64	Eldume secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)	500,000.00	Ongoing
65	Loitip girls secondary school	Completion of classrooms (plastering, floor cementing, keying, fixing of doors, windows & painting –Kshs200,000.00 and construction of 1 classroom kshs 800,000.00	1,000,000.00	Ongoing
66	Kiserian secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)	500,000.00	on going
67	Sokotei Day secondary school	Completion of two classrooms lintel,roofing, fixing of doors, windows &painting, keying	1,200,000.00	on going
68	Sandai secondary school	Completion of laboratory(erecting the walls, lintel & roofing, fixing of windows& doors, plastering, keying construction of sinks, cementing the floor & painting)	1,200,000.00	On going
69	Lake Bogoria Rochdale Secondary School	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)	500,000.00	On going
70	Nyimbei secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)	500,000.00	On going
71	Embosos secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)	500,000.00	On going
72	Mochongoi secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)- 500,000.00 , purchase of school bus 3,000,000.00	3,500,000.00	On going
73	Ngarie secondary school	Completion of classroom (plastering, cementing of floor, keying & painting- Kshs 200,000.00 and construction of administration block 1,000,000.00	1,200,000.00	Ongoing
74	Tuiyotich secondary school	Completion of administration block(plastering, keying, fixing of doors, windows & plastering- Kshs 400,000.00 construction of 1 classroom Kshs 800,000.00	1,200,000.00	ongoing
75	Tuiyobei secondary school	Completion of classroom (Plastering, fixing of doors, windows, keying, and painting	500,000.00	On going

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76	Mwenge secondary school	Completion of laboratory(plastering, fixing of doors, windows, keying, cementing the floor & raising sinks & painting	500,000.00	on going
77	Kimoriot Day secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)- 300,000.00 Construction of 1 classroom-900,000.00	1,200,000.00	on going
78	Cheboruswo secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)- 200,000.00 Construction of 1 classroom-1000,000.00	1,200,000.00	on going
79	Barsemoi secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)- 200,000.00 Construction of 1 classroom-1000,000.00	1,200,000.00	on going
80	Loberer secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)	500,000.00	on going
81	Kibingor secondary school	Completion of classroom (plastering, fixing of doors, windows, keying & painting – 300, 000.00 & construction of 1 classroom – kshs 900,000.00	1,200,000.00	On going
82	Ng'enyilel secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)	500,000.00	On going
83	Tuluongoi secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)	500,000.00	On going
84	Perkerra Day secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)	700,000.00	On going
85	CDF Office	Completion of CDF office(erecting of first floor to roofing and completion (fixing doors and windows, plastering, keying and cementing the floor and painting)	11,000,000.00	
	ENVIRONMENT			
86	Ilchamus ward	Planting of trees and fruits in lomayana primary, Iti primary, ilngarua primary,salabani secondary, eldume secondary, Kailer primary school	287,944.00	New

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87	Marigat ward	Control of gabions in Endao sub location,planting of tree & fruits in Bekibon secondaries, Patkawanin secondary school Rabai primary school loberer primary school maoi primary school , kapkun primary school	287,946.00	New
88	Mochongoi ward	Planting of trees in Narie Secondary School, Tuiyotich secondary school, Tuiyobei secondary school , kamailel primary school	287,944.00	New
89	Mukutani ward	Planting of trees in inkiserian primary school, noosukuro primary school, embosos Secondary school, chemorogion primary school Kiserian Secondary School,Sokotei Secondary school, loitip primary school,	287,944.00	New
	SECURITY			
90	Kibingor chiefs office	Completion of chiefs office & store(roofing, fixing of windows & doors, plastering, keying, cementing the floor & keying)	500,000.00	New
91	Rugus chiefs office	Completion of chiefs office & store(roofing, plastering, keying, cementing the floor & keying)	200,000.00	on going
92	Salabani chiefs office	Completion of offices (erecting the walls, lintel & roofing, fixing of windows & door, plastering, keying, cementing the floor and painting)	700,000.00	on going
93	Kamailel chiefs office	Construction of 1 chief's offices	700,000.00	New
94	Mukutani AP Houses/ office	Construction of 1 room AP office	700,000.00	New
95	Rugus AP Camp	Completion of AP Camp(Roofing Lintel level & plastering & cementing the floor & painting)	500,000.00	on going
96	Ngelecha AP camp	Completion of three AP houses (Lintel, roofing, fixing of doors & windows	700,000.00	on going
	TOTAL		107,068,918.00	