

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR BARINGO SOUTH NG-CDF.				
FINANCIAL YEAR 2016/2017				
No	Project Name	Project Activity	Amount	Status
Administration and Recurrent Expenses				
1	Employees' salaries	Payment of staff salaries and salary gratuity	1,156,000.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,474,993.00	Ongoing
3	NSSF	Payment of NSSF deductions	9,600.00	Ongoing
4	NHIF	Payment of NHIF deductions	25,200.00	Ongoing
5	Committee expenses	Payment of committee sitting allowance, transport and conferences	1,248,000.00	Ongoing
Monitoring, Evaluation and Capacity Building				
6	Goods and services	Purchase of fuel, repair and maintenance, printing, stationeries, airtime, travel and subsistence	856,896.00	Ongoing
7	Committee expenses	Payment of committee sitting allowance, transport, conferences	1,000,000.00	Ongoing
8	NG-CDFC/PMC capacity Building	Undertake training of the PMCs/NG-CDFC on NG-CDF related issues	600,000.00	Ongoing
Environment				
9	Ilchamus ward	Planting of trees ilngarua primary school, iti primary school, kailer primary school, ngambo secondary and salabani secondary school	250,000.00	new
10	Marigat ward	planting of trees in Senetwo secondary school, Cheboruswo secondary school Marigat day secondary school, Tuluongoi primary school and Tinomoi primary school	250,000.00	new
11	Mochongoi ward	Planting of trees Mochongoi secondary school Tuiyotich secondary school, kamaillel primary school	250,000.00	new
12	Mukutani ward	Planting of trees in kiserian secondary school, chemorogion primary school, Sokotei Secondary school and loitip primary school	250,000.00	new
Sports				
13	Sports Activities	Sponsoring Marathon and ball games tournament	1,000,000.00	Ongoing
Bursary				
14	Bursary secondary schools	Payment of bursary to needy students	14,000,000.00	Ongoing
15	Bursary tertiary schools	Payment of bursary to needy students	5,473,102.80	Ongoing

16	Mocks/CATs	Printing and distribution of Mocks and CATs	1,001,035.13	Ongoing
17	Social security Programmes	To cater for health care services for vulnerable groups in the constituency through provisions National health insurance Fund(NHIF).	2,926,897.20	New
	Primary Schools			
18	Kabirmet Primary School	Renovation of 8 classrooms(cementing of floor & plastering of walls)	1,000,000.00	New
19	Lorrok primary school	Completion of classroom(plastering, painting & finishing)	300,000.00	Ongoing
20	Chemorongion primary school	Completion of classroom(plastering, cementing of floor, fixing of doors and windows and finishing)	500,000.00	Ongoing
21	Kapindasum primary school	Completion of fencing school compound	600,000.00	Ongoing
22	Kimao primary school	Completion of classroom(Roofing, plastering, Fixing of door& window)	150,000.00	Ongoing
23	Kapkun primary school	Completion of classroom.(roofing plastering, fixing of doors & painting).	200,000.00	Ongoing
24	Kapkatit primary school	Completion of classroom (plastering cementing of floor, fixing of doors and windows)	350,000.00	Ongoing
25	Tinomoi primary school	Completion of classroom (plastering and fixing of doors and windows)	350,000.00	Ongoing
26	Kibonjos primary school	Completion of classroom(plastering, cementing the floor and fixing of doors and windows)	350,000.00	Ongoing
27	Kimoriot primary school	Completion of 2 classrooms (plastering, cementing the floor, fixing of doors and window and painting)	500,000.00	Ongoing
28	Kailer primary school	Completion of dinning hall(plastering, cementing the floor, fixing of doors and windows and panting)	580,000.00	Ongoing
29	Ilgarua primary school	Completion of administration block (cementing the floor, painting and fixing of doors and windows)	500,000.00	Ongoing
30	Senetwo primary school	Cementing of seven classrooms	350,000.00	New
31	Koition primary school	Completion of two classrooms(plastering, cementing the floor, fixing of doors and windows and painting)	300,000.00	Ongoing
32	Maoi Primary School	Completion of dormitory (roofing, plastering, cementing the floor, fixing of doors and windows and painting)	1,000,000.00	Ongoing

33	Kibagenge primary school	Completion of two classrooms(plastering, cementing the floor, fixing of doors and windows and painting	800,000.00	Ongoing
34	Kamail primary school	Completion of girls dormitory(plastering, cementing the floor & fixing of doors and windows)	700,000.00	Ongoing
35	Tendenbei primary school	Construction of a new classroom to completion	800,000.00	new
36	Kaburwo pry school	Construction of a new classroom to completion	800,000.00	new
37	Chebinyiny primary school	Construction of a new classroom to completion	800,000.00	new
38	Mochongoi primary school	Completion of dormitory(roofing, fixing of doors & windows, plastering, keying and cementing the floor	500,000.00	Ongoing
39	Kapkoibai primary school	Cementing of floor of three classrooms	300,000.00	New
40	Sitewonin primary school	Completion of classroom (plastering , fixing of doors & windows, cementing of floor)	400,000.00	Ongoing
41	Kongasis primary school	Cementing of 8 classrooms	500,000.00	New
42	Tulwopsoo primary school	Cementing of 8 classrooms	500,000.00	New
	Secondary			
43	Marigat Secondary School	Construction of 4 model classrooms to completion	4,000,000.00	New
44	Kimoriot Secondary School	Completion of 2 classrooms (plastering, fixing of doors & windows, cementing the floor & painting	500,000.00	Ongoing
45	Salabani Secondary School	Completion of Library (roofing, plastering, keying, fixing of doors, windows ,cementing the floor & painting)	400,000.00	Ongoing
46	Sabor Secondary School	Purchase of school bus in partnership with PTA	4,000,000.00	New
47	Sangarau Secondary School	Purchase of school bus in partnership with PTA	4,000,000.00	New
48	Mwenge Secondary School	Purchase of school bus in partnership with PTA	4,000,000.00	New
49	Ngambo Secondary school	Purchase of school bus in partnership with PTA	4,000,000.00	New
50	Lake BogoriaRochdale	Purchase of school bus in partnership with PTA	4,000,000.00	New
51	Kimalel secondary school	Construction of 1 classroom to completion	1,000,000.00	New

52	Kibingor secondary school	Completion of two classrooms(plastering, cementing the floor , fixing of doors and windows and keying)	600,000.00	Ongoing
53	Barsemoi Secondary School	Completion of two classrooms(plastering, cementing the floor , fixing of doors and windows and keying)	400,000.00	Ongoing
54	Bekibon secondary school	Completion of 2 classrooms(plastering fixing of doors and windows	800,000.00	Ongoing
55	Tuiyotich secondary school	Completion of administration block (plastering, fixing of doors and window, cementing & painting)	700,000.00	Ongoing
56	Kamaillel secondary school	Completion of classroom(plastering, cementing of floor, fixing of doors windows	500,000.00	Ongoing
57	NG-CDF Office	Purchase of various office furniture for the newly constructed NG-CDF office(40 executive chairs@ 25,000, 2 conference tables@60,000.00, 40 conference chairs@ 15,000.00, 10 cabinets @ 25000, 10 office table @25,000.00, 4 office cupboards @20,000, 20 stand fans @ 10,000.00, 25 office chairs @10,000.00,10 office tables@25,000.00)	3,000,000.00	
	TOTAL		77,801,724.13	