

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR BARINGO SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	Project Name	Project activity	Amount	Status
	<b>ADMINISTRAT ION AND RECURRENT EXPENDITURE</b>			
1	Employees' salaries	Payment of staff salaries and salary gratuity	2,279,200.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,614,091.61	Ongoing
3	NSSF	Payment of NSSF deductions	15,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	58,800.00	Ongoing
5	Committee expenses	Payment of committee sitting allowance, transport and conferences	1,248,000.00	Ongoing
	<b>EMERGENCY</b>			
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>			

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7	Goods and services	Purchase of fuel, repair and maintenance, printing, stationeries, airtime, travel and subsistence	1,099,056.46	Ongoing
8	Committee expenses	Payment of committee sitting allowance, transport, conferences	1,000,000.00	Ongoing
9	NG-CDFC/PMC capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,000,000.00	Ongoing
	<b>SPORTS</b>			
10	Sports Activities	Sponsoring Marathon and ball games tournaments.	2,066,037.64	Ongoing
	<b>BURSARY</b>			
11	Bursary secondary schools	Payment of bursary to needy students	22,155,658.72	Ongoing
12	Bursary tertiary Institutions	Payment of bursary to needy students	8,000,000.00	Ongoing
	<b>PRIMARY SCHOOLS</b>			

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13	Sintaan primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	800,000.00	New
14	Kailer primary school	Completion of dining hall(plastering, cementing the floor, keying, painting and fixing of ceiling board)	800,000.00	ongoing
15	Ntepes primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	800,000.00	New
16	Loldama primary school	Construction of 1 classroom to completion	800,000.00	New

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17	Salabani Primary school	Construction of administration block to roofing (pending plastering, cementing the floor, fixing of doors and windows, keying and painting)	800,000.00	New
18	Noosukuro Primary school	Construction of 1 classroom to completion	1,000,000.00	New
19	Chemorogion primary school	Fencing of school compound 800 x 600M with chain link and metal post and construction of gate	1,000,000.00	New
20	Ngelecha primary school	Construction of 1 classroom to completion	1,000,000.00	New
21	Kiserian primary school	Construction of Dining hall to roofing (pending plastering, cementing the floor, fixing of doors and windows, keying and painting).	800,000.00	New

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22	Mbechot primary school	Construction of 1 classroom to roofing(pending plastering, cementing the floor, fixing of doors and windows, keying and painting)	800,000.00	New
23	Lake bogoria primary school	Completion of 2 classrooms (plastering, keying, fixing of doors and window, ceiling board and painting).	800,000.00	Ongoing
24	Sukutek primary school	Construction of 1 classroom to completion	800,000.00	Ongoing
25	Poi primary school	Construction of 1 classroom to completion	800,000.00	ongoing
26	Kaptombes primary school	Completion of 2 classrooms (plastering, cementing the floor, fixing fascia board and ceiling and painting.)	800,000.00	New

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27	Keon primary school	Completion of 2 classrooms (roofing, plastering, cementing the floor, fixing fascia board and ceiling and painting.)	1,000,000.00	New
28	Ngarie primary school	Construction of 1 classroom to completion	1,000,000.00	New
29	Kabel primary school	Construction of 1 classroom to completion	1,000,000.00	New
30	Sandai primary school	Completion of 1 classroom (roofing, plastering, fixing of doors and window, keying and painting.)	800,000.00	New
31	Barkipi Primary school	Construction of 1 classroom to roofing and fixing of doors and windows( pending funds for plastering, keying , cementing of floor and painting)	800,000.00	New

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32	Kapchumo Primary school	Construction of 1 classroom to roofing and fixing of doors and windows (pending funds for plastering, keying, cementing of floor and painting.)	800,000.00	New
33	Ngolbelon primary school	Construction of 1 classroom to roofing and fixing of doors and windows (pending funds for plastering, keying, cementing of floor and painting.)	800,000.00	New
34	Kamuga primary school	Construction of 1 classroom to roofing and fixing of doors and windows (pending funds for plastering, keying, cementing of floor and painting.)	1,000,000.00	New

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35	Kapkoibai primary school	Construction of 1 classroom to roofing and fixing of doors and windows (pending funds for plastering, keying , cementing of floor and painting)	800,000.00	New
36	Katkamumo primary school	Construction of 1 classroom to roofing ,fixing of doors and windows (pending fund for plastering, painting, keying and cementing the floor)	800,000.00	New
37	Kimalel boarding primary school	Renovation of 5 classrooms (roofing, fixing of ceiling, doors and windows and plastering)	800,000.00	New
38	Labos primary school	Completion of Administration block to (roofing, fixing of doors and windows plastering, painting, keying and cementing the floor.)	800,000.00	New



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39	Kamungei Primary school	Completion of 2 classroom(Cementing the floor, plastering, fixing of doors and window glasses, painting and branding)	600,000.00	Ongoing
40	Kapkun primary school	Completion of 1 classroom(plastering, keying, cementing the floor , painting and branding)	200,000.00	Ongoing
41	Kaburwa primary school	Completion of a classroom (cementing the floor, keying, painting, fixing fascia board and branding)	100,000.00	Ongoing
42	Chebinyiny primary school	Completion of one classroom (plastering, cementing the floor, fixing of doors and windows, keying, painting and branding)	300,000.00	Ongoing

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43	Kirim Primary school	Construction of 1 classroom to roofing and fixing of doors and windows( pending funds for plastering, keying , cementing of floor and painting)	800,000.00	New
44	Samburi Primary school	Construction of 1 classroom to roofing ( pending funds for plastering, fixing of door and windows, keying , cementing of floor and painting)	700,000.00	New
45	Emarech Primary school	Construction of 1 classroom to roofing (pending funds for plastering, fixing of door and windows, keying , cementing of floor and painting)	700,000.00	New
46	Lakarkar Primary school	Completion of 1 classroom (roofing, fixing of door and window, plastering, keying and painting)	500,000.00	Ongoing

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47	KapKuikui Primary school	Renovation of 5 classrooms (roofing, plastering, cementing the floor, keying and painting)	500,000.00	New
48	Marigat Primary school	Construction of 1 classroom to roofing and fixing of doors and windows( pending funds for plastering, keying , cementing of floor and painting)	800,000.00	New
49	Kapkatit primary school	Completion of 2 classroom (Fixing of Doors and windows, plastering, keying, cementing the floor, painting and Branding)	500,000.00	Ongoing
50	Maoui primary school	Completion of boy's dormitory (plastering, fixing of glasses, keying, cementing the floor, fixing of ceiling and fascia board and painting)	500,000.00	Ongoing

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51	Parkarin Primary school	Completion of 1 classroom (roofing, fixing of door and windows, plastering, keying, cementing the floor, fixing of fascia board, painting and branding)	300,000.00	Ongoing
52	Endao primary School	Completion Girls' dormitory (plastering, fixing of ceiling and fascia boards, cementing the floor, keying, painting and branding)	650,000.00	Ongoing
	<b>SECONDARY SCHOOLS</b>			
53	Ngambo Secondary school	Completion of administration block (roofing, plastering, cementing the floor, fixing of doors and windows, keying, fixing of ceiling and fascia board)	800,000.00	Ongoing

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54	Meisori Day Secondary School	Construction of administration block to roofing (pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	800,000.00	New
55	Loitip Girls secondary school	Construction of Girls' dormitory to roofing(pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	800,000.00	New
56	Kibingor secondary school	Construction of administration block to roofing (pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	800,000.00	New

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57	Kamail secondary school	Construction of 1 classroom to roofing, fixing of doors and windows ( pending fund for plastering, painting, keying and cementing the floor)	1,000,000.00	New
58	Marigat integrated secondary school	Construction of 1 classroom to completion	800,000.00	New
59	Barsemoi day Secondary School	Completion of 2 classrooms(plastering, cementing the floor, keying, fixing of ceiling and fascia board and painting)	800,000.00	Ongoing
60	Tuluongoi Secondary School	Completion of 2 classrooms (plastering, cementing the floor, keying, fixing of ceiling and fascia board and painting)	800,000.00	Ongoing

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61	Koriema secondary school	Completion of Laboratory (fixing of tables ,water taps and drainage systems, Gas fitting and systems)	700,000.00	Ongoing
62	Lake Bogoria secondary school	Construction of Girls Dormitory to completion	1,500,000.00	New
63	Senetwo day Secondary school	Construction of administration block to roofing (pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	800,000.00	New
64	Embosos Day secondary school	Completion of 2 classroom (Fixing of Doors and windows, plastering, keying, cementing the floor, painting and Branding)	500,000.00	Ongoing

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65	Tuluongoi Day secondary school	Completion of 1 classroom(plastering, keying, cementing the floor, fixing of fascia board, painting and branding)	200,000.00	Ongoing
	<b>ENVIRONMEN T</b>			
66	NG-CDF Office	Purchase and installation of 10,000 litres water tank to maintain the landscape, trees and flowers at NG-CDF Offices	150,000.00	New
	<b>SECURITY</b>			
67	Ilchamus chief's office	Completion of chief's office (plastering, cementing the floor, fixing of doors and windows, fascia board and ceiling, keying and painting).	800,000.00	Ongoing
68	Salabani chief's office	Completion of offices (plastering, keying, cementing the floor and painting)	200,000.00	Ongoing



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69	Chebinyiny chief's office	Construction of chief's offices to roofing, fixing of doors and windows (pending fund for plastering, cementing the floor, keying, fixing of ceiling and fascia board and painting)	800,000.00	New
70	Kimoriot chief's office	Construction of chief's offices to roofing (pending fund for plastering, cementing the floor fixing of doors and windows, keying, fixing of ceiling and fascia board and painting)	1,000,000.00	New
71	Sossion chief's office	Construction of chief's offices to roofing, fixing of doors and windows (pending fund for plastering, cementing the floor, keying, fixing of ceiling and fascia board and painting)	800,000.00	New
72	Kaptich chief's office	Construction of chief's office to completion	800,000.00	New

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73	Kasiela chief's office	Construction of chief's office to roofing (pending fund for plastering, cementing the floor, fixing of doors and windows keying, fixing of ceiling and fascia board and painting)	800,000.00	New
74	Sirwet chief's office	Construction of chief's office to completion	800,000.00	New
75	Tinomoi chief's office	Construction of chief's office to roofing (pending fund for plastering, cementing the floor, fixing of doors and windows keying, fixing of ceiling and fascia board and painting)	800,000.00	New
76	Sogon chief's office	Construction of chief's offices to roofing, (pending fund for plastering, cementing the floor, fixing of doors and windows keying, fixing of ceiling and fascia board and painting.)	800,000.00	New

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77	Sokta chief's office	Construction of chief's offices to roofing, (pending fund for plastering, cementing the floor, fixing of doors and windows keying, fixing of ceiling and fascia board and painting)	800,000.00	New
78	Bekibon chief's office	Construction of chief's offices to roofing, (pending fund for plastering, cementing the floor, fixing of doors and windows keying, fixing of ceiling and fascia board and painting)	800,000.00	New
79	Mukuatani ACC and AP offices	Construction of ACC and AP offices to roofing (pending fund for plastering, cementing the floor, fixing of doors and windows, fascia board and ceiling, keying and painting)	1,000,000.00	New

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80	Mikutani police station	Completion of police office (plastering, cementing the floor, fixing of doors and windows, fascia board and ceiling, keying and painting).	500,000.00	Ongoing
<b>Total</b>			<b>97,774,837.88</b>	