

**NATIONAL GOVERNMENT CONSTITUENCIES DE**

**CONSTITUENCY NAME: BARINGO**

**PROJECT IMPLEMENTATION REPORT AS AT**

<b>Financial year</b>	<b>Project name</b>	<b>Approved activity</b>	<b>Estimated Cost</b>	<b>Amount allocated</b>
2013/14	6% Administration/Recurrent	CDFC allowances, Staff	3,774,855.00	3,774,855.00
2013/14	Emergency (5% of the Fund)	For any emergency that may occur within the constituency	3,564,466.00	3,564,466.00
2013/14	3% Monitoring & Evaluation /Capacity Building	Monitoring and Evaluation of CDF projects and	1,600,000.00	1,600,000.00
2013/14	Sports activities	sponsoring Baringo south marathon and	1,329,574.00	1,329,574.00
2013/14	Bursary	To award bursary for needy	16,619,677.00	16,619,677.00
2013/14	Chepkotoyan pry school	construction of 2 classroom	1,800,000.00	500,000.00
2013/14	Tinomoi Pry School	Construction of 1 classroom	500,000.00	500,000.00
2013/14	Kaptich primary school	completion of 3 classrooms	500,000.00	500,000.00
2013/14	Kapkatit primary school	completion of 2 classroom	500,000.00	500,000.00
2013/14	Illiagat primary school	completion of 2 classroom	500,000.00	500,000.00
2013/14	Sogon primary school	Construction of 1 classroom	500,000.00	500,000.00
2013/14	Kapronguno primary school	completion of 3 classrooms	790,137.00	790,137.00
2013/14	Sinoni primary school	completion of 2 classroom	500,000.00	500,000.00
2013/14	Kiserian Primary school	completion of Administration block	500,000.00	500,000.00
2013/14	Ilorok primary school	Construction of two classrooms	500,000.00	500,000.00
2013/14	Ilingarua Primary school	completion of Administration block	500,000.00	500,000.00

2013/14	Longewan primary school	Construction of two classrooms	500,000.00	500,000.00
2013/14	Noosukuro primary school	repair of classroom & Fencing	500,000.00	500,000.00
2013/14	Kailer Primary school	Construction of Dining hall	500,000.00	500,000.00
2013/2014	Kapkuikui primary school	Construction of 1 classroom	500,000.00	500,000.00
2013/2014	Kaptombes Primary school	completion of 3 classrooms	500,000.00	500,000.00
2013/14	Sirwet primary School	construction of classroom	500,000.00	500,000.00
2013/14	Kimoigut primary school	Construction of 1 classroom	500,000.00	500,000.00
2013/14	Kimorok primary school	construction of dormitory	500,000.00	500,000.00
2013/14	salabani primary school	reallocation of submerged	500,000.00	500,000.00
2013/14	Kotilion primary school	Construction of 1 classroom	1,000,000.00	500,000.00
2013/14	Sandai primary school	completion of 2 classroom	500,000.00	500,000.00
2013/14	Siginwo primary school	completion of classroom/roofing	400,000.00	400,000.00
2013/14	Kibonjos primary school	construction of 1 classroom	400,000.00	400,000.00
2013/14	Koriema primary school	Construction of Library	500,000.00	500,000.00
2013/14	Perkerra day secondary school	construction of 2 classroom	500,000.00	500,000.00
2013/14	Mwenge Secondary School	Construction of Laboratory	500,000.00	500,000.00
2013/14	Sandai Secondary school	construction of Labaratory	500,000.00	500,000.00
2013/14	Bekibon Day Secondary school	completion of Administration	500,000.00	500,000.00
2013/14	Cheboruswo Day Secondary school	construction of 2 classroom	1,000,000.00	1,000,000.00
2013/14	Mochongoi high school	construction of Girls Dormitory	2,500,000.00	1,000,000.00
2013/14	Ngarie day secondary school	construction 1 classroom	500,000.00	500,000.00
2013/14	marigat Day secondary school	construction of laboratory from foundation to roofing	1,000,000.00	

2013/14	Tuiyotich secondary school	contruction of administration	500,000.00	500,000.00
2013/14	marigat Day secondary school	construction of 1 classroom	500,000.00	500,000.00
2013/14	Loberer Day Secondary school	Construction of 1 classroom	500,000.00	500,000.00
2013/14	Ngambo Secondary school	construction of 1 classroom	500,000.00	500,000.00
2013/14	Lake Bogoria secondary school	completion of Girls dormitory	1,500,000.00	1,500,000.00
2013/14	Nyimbei secondary school	construction of 1 classroom	500,000.00	500,000.00
2013/14	Embosos Day Secondary school	Construction of 1 classroom	500,000.00	500,000.00
2013/14	Eldume secondary school	construction of 1 classroom	500,000.00	500,000.00
2013/14	Patkawanin Day secondary school	Construction of 3 classroom	500,000.00	500,000.00
2013/14	Ngolbelon secondary school	Construction of 1 classroom	500,000.00	500,000.00
2013/14	senetwo Secondary school	construction of 2 classroom	1,000,000.00	1,000,000.00
2013/14	koriema secondary school	completion of labaratory	1,000,000.00	1,000,000.00
2013/14	Ol- Arabal Dispensary	construction of kitchen	500,000.00	500,000.00
2013/14	kapkuei Dispensary	completion of maternity wing	500,000.00	500,000.00
2013/14	Loropil Dispensary	Completion of Dispensary	500,000.00	500,000.00
2013/14	Kokwa Dispensary	Reallocation of submerged Dispensary	3,000,000.00	500,000.00
2013/2014	CDF office	Construction of CDF offices	27,000,000.00	4,000,000.00
2013/2014	Marigat District hospital	construction of staff Houses	4,482,759.00	4,482,759.00

2013/2014	CDF Motor vehicle	Purchase of CDF vehicle	6,000,000.00	6,000,000.00
2013/2014	CDF Motobike	purchase Of CDF Motobike	400,000.00	
2013/2014	Ngelecha AP Camp	construction of Ap Camp	500,000.00	500,000.00
2013/2014	Mukutani AP Camp	construction of Ap Camp	500,000.00	500,000.00
2013/2014	CDF Website	Development of CDF Website	500,000.00	500,000.00
2013/2014	strategic plan	development of constituency strategic plan	1,700,000.00	1,000,000.00
			101,861,468.00	70,961,468
<b>2014/2015</b>				
2014/2015	parkaren primary school	Construction of 1 classrooms	900,000.00	600,000.00
2014/2015	Sogon primary school	completion of 2 classrooms	900,000.00	700,000.00
2014/2015	lesua primary school	Construction of 1 classroom	900,000.00	600,000.00
2014/2015	kapkun primary school	Construction of 1 new classroom	800,000.00	600,000.00
2014/2015	cheploch primary school	Construction of one classroom	950,000.00	700,000.00

2014/2015	Mbechot primary school	Completion of 2 classrooms(Roofing Plastering, cementing of floor, fixing of doors & windows )	900,000.00	600,000.00
2014/2015	Rorobai primary school	Construction of one classrooms	600,000.00	600,000.00
2014/2015	Tebei primary school	completion of administration block	600,000.00	600,000.00
2014/2015	Mochongoi primary school	Completion of girls dormitory	2,500,000.00	600,000.00
2014/2015	Sirwet primary school	Completion of 5 classroom	600,000.00	600,000.00
2014/2015	kasiela primary school	Construction of 1 classroom	1,000,000.00	600,000.00
2014/2015	Iti primary school	Construction of 1 classroom	600,000.00	600,000.00
2014/2015	Poi hill primary school	Construction of 1 classrooms	600,000.00	600,000.00
2014/2015	Loboi primary school	Completion of 2 classroom(Plastering, cementing of floor, fixing of doors & windows)	600,000.00	600,000.00
2014/2015	Kapindasum Primary school	Fencing of the school compound	1,100,000.00	500,000.00
2014/2015	Ilchurai primary school	completion of classroom(plastering cementing of floor, fixing of doors & windows)	250,000.00	250,000.00
2014/2015	Leketetwo primary school	Completion of administration block(Plastering, cementing of floor, fixing of doors & windows)	200,000.00	200,000.00
2014/2015	Lamalok Primary school	completion of classroom(plastering cementing of floor, fixing of doors & windows)	230,860.00	230,860.00
2014/2015	Kabirnet primary school	Repair of the cracked wall classrooms	225,000.00	225,000.00

2014/2015	Kamaille primary school	Construction of girls dormitory	1,000,000.00	1,000,000.00
2014/2015	Ngarie mixed day secondary school	Finishing of 1 classroom (Plastering, cementing of floor, fixing of doors & windows) 500,000 and construction of administration block 1000,000.00	1,500,000.00	1,500,000.00
2014/2015	Sokotei Day secondary school	construction of 2 new classrooms	1,200,000.00	1,200,000.00
2014/2015	AGC loitip girls secondary school	construction of 1 new classroom	600,000.00	600,000.00
2014/2015	Sangarau girls secondary school	construction of 2 new classrooms	1,400,000.00	900,000.00
2014/2015	Kiserian secondary school	completion of one classroom (Roofing, Plastering, cementing of floor, fixing of doors & windows)	500,000.00	500,000.00
2014/2015	Marigat high school	Construction of two classrooms	1,337,931.00	837,931.00
2014/2015	Mochongoi technical college	Construction of college part funding with ministry of education vocational trainings	10,000,000.00	10,000,000.00
2014/2015	Longewan dispensary	fencing of dispensary	600,000.00	600,000.00
2014/2015	Meisori dispensary	Construction of new dispensary	600,000.00	600,000.00
2014/2015	Barbachee water project	Construction of water tank and piping	600,000.00	600,000.00
2014/2015	Kimoriot Dispensary	Completion of dispensary (Plastering, windows, doors & painting )	200,000.00	200,000.00
2014/2015	Ngelecha AP camp	Construction of AP camp	600,000.00	600,000.00

2014/2015	Mukutani Ap camp	Construction of Ap houses(3 Houses)	1,600,000.00	1,600,000.00
2014/2015	Tinomoi primary school	Construction of 1 classroom	600,000.00	600,000.00
2014/2015	Tuluongoi primary school	Construction of 1 classroom	600,000.00	600,000.00
2014/2015	Kamaille secondary school	construction of 1 new classroom	1,800,000.00	600,000.00
2014/2015	Tuyobei mixed day secondary school	construction of 1 new classroom	800,000.00	600,000.00
2014/2015	Loberer day sec school	Completion of 2 classroom(Plastering, cementing of floor, fixing of doors & windows)	600,000.00	600,000.00
2014/2015	Perkerra day secondary school	Finishing of classroom(Plastering, cementing of floor, fixing of doors & windows) and construction of administration block and addition of two classrooms	600,000.00	600,000.00
2014/2015	Salabani secondary school	Construction of school library	1,500,000.00	600,000.00
2014/2015	Kibingor secondary school	construction of 1 new classroom	800,000.00	600,000.00
2014/2015	Ilngarua primary school	Completion of administration block(Plastering, cementing of floor, fixing of doors & windows )	1,600,000.00	600,000.00
2014/2015	Kaptombes primary school	Completion of three classrooms(Plastering, cementing of floor, fixing of doors & windows )	600,000.00	600,000.00

2014/2015	kimorok primary school	Completion of dormitory(Roofing Plastering, cementing of floor, fixing of doors & windows )	2,000,000.00	600,000.00
2014/2015	Kibonjos primary school	Completion of two classrooms( Roofing Plastering, cementing of floor, fixing of doors & windows )	600,000.00	600,000.00
2014/2015	Mwenge secondary school	Completion of laboratory and purchase of laboratory equipments	1,200,000.00	1,000,000.00
2014/2015	Bekibon day secondary school	construction of 1 new classroom	600,000.00	600,000.00
2014/2015	Cheboruswo secondary school	completion of one classes(Roofing, Plastering, cementing of floor, fixing of doors & windows) 100,000and construction of one classroom 500,000	600,000.00	600,000.00
2014/2015	Mochongoi seconday school	purchase of school bus – kshs 5,000,000.00	6,800,000.00	5,000,000.00
2014/2015	Mochongoi Sec. School	completion of girls dormitory	1,000,000.00	1,000,000.00
2013/2014	Tuiyotich secondary school	Completion of administration block	2,500,000.00	600,000.00
2014/2015	Loberer Day sec school	Construction of 1 classroom	800,000.00	600,000.00
2014/2015	Ngambo secondary school	completion of classroom(platering cementing of floor, fixing of doors & windows)	600,000.00	600,000.00



2014/2015	Lake Bogoria Rochdale secondary school	Finishing of classroom(Plastering, cementing of floor, fixing of doors & windows) and -(150,000 )construction of 1 classroom(450,000)	600,000.00	600,000.00
2014/2015	Nyimbei day secondary school	Finishing of 2 classroom(Plastering, cementing of floor, fixing of doors & windows)	600,000.00	600,000.00
2014/2015	Eldume secondary school	completion of class(Roofing, Plastering, cementing of floor, fixing of doors & windows) 100,000 & construction of 1 classroom 500,000.00	600,000.00	600,000.00
2014/2015	Patkawanin secondary school	completion of three classes(Roofing, Plastering, cementing of floor, fixing of doors & windows) kshs 800,000.00 and construction of 1 classroom kshs 700.000.00	2,500,000.00	1,500,000.00
2014/2015	Ngolbelon secondary school	Construction of 1 new classroom and equipping of finished classroom	600,000.00	600,000.00
2014/2015	Senetwo day sec school.	Completion of three classrooms(Roofing , Plastering, cementing of floor, fixing of doors & windows)	1,000,000.00	1,000,000.00
	CDF Office	Construction of CDF office	23,000,000.00	12,000,000.00

2014/2015	employees salaries	payment of staff salaries and salary gratuity	816,000.00	816,000.00
2014	Goods & services	purchase of Fuel, repairs and maintainance	2,374,295.00	2,374,295.00
2014/2015	purchase of furniture/ Equipment	purchase of photocopier & furniture	500,000.00	500,000.00
2014/2015	NSSF	payment of NSSF deductions	20,000.00	20,000.00
2014/2015	NHIF	Payment of NHIF	15,000.00	15,000.00
2014/2015	committee expenses	payment of committee sitting allowance	1,368,000.00	1,368,000.00
2014/2015	Emergency	For any Emergency that may occur within the constituency	5,400,259.00	5,400,259.00
2014/2015	Goods & services	purchase of fuel, repair and Maintainance, stationaries	546,647.00	546,647.00
2014/2015	committee expenses	payment of committee sitting allowance	1,000,000.00	1,000,000.00
2014/2015	CDFC/PMC Capacity building	Undertake training of the CDFC	500,000.00	500,000.00
2014/2015	sports Activities	sponsoring marathon aand ball games tournament	1,031,098.00	1,031,098.00
2014/2015	Bursary secondary schools	Bursary to needy students	12,444,415.00	12,444,415.00
2014/2015	Bursary Tertiary school	Bursary to needy students	5,444,314.00	5,444,314.00
2014/2015	Mocks/CATs	printing & distribution of cat	500,000.00	500,000.00
2014/2015	Constituency Audit Fee	constituency Audit	500,000.00	500,000.00
2014/2015	strategic plan	development of constituency strategic plan	1,000,000.00	1,000,000.00
2014/2015	Ilchamus ward	planting of Trees and Fruits	507,774.00	507,774.00

2014/2015	Marigat ward	control of Gabions	507,775.00	507,775.00
2014/2015	Mochongoi Ward	planting of Trees and Fruits	507,775.00	507,775.00
2014/2015	Mukutani ward	planting of Trees and Fruits	507,774.00	507,774.00
			126,784,917.00	100,334,917

## 2015/2016

2015/2016	Employees salaries	Payment of staff salaries and salary gratuity	950,760.00	950,760.00
2015/2016	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc	3,401,775.00	3,401,775.00
2015/2016	Purchase of furniture/equipment	Purchase of photocopier and furniture	500,000.00	500,000.00
2015/2016	NSSF	Payment of NSSF deductions	9,600.00	9,600.00
2015/2016	NHIF	Payment of NHIF deductions	25,200.00	25,200.00
2015/2016	Committee expenses	Payment of committee sitting allowance, transport and conferences	1,368,000.00	1,368,000.00
2015/2016	Emergency (5% of the Fund)	The amount allocated will cater for emergencies in the constituency (unforeseen disasters within the financial year).	5,767,647.00	5,767,647.00
2015/2016	Goods and services	Purchase of fuel, repair and maintenance, printing, stationeries, airtime, travel and subsistence etc	927,668.00	927,668.00

2015/2016	Committee expenses	Payment of committee sitting allowance, transport, conferences etc	1,500,000.00	1,500,000.00
2015/2016	CDFC/PMC capacity Building	Undertake training of the PMCs/CDFCc on CDF related issues	600,000.00	600,000.00
2015/2016	Sports Activities	Sponsoring Marathon and ball games tournaments.	1,151,778.00	1,151,778.00
2015/2016	Bursary secondary schools	Payment of bursary to needy students	12,614,712.00	12,614,712.00
2015/2016	Bursary tertiary schools	Payment of bursary to needy students	9,000,000.00	9,000,000.00
2015/2016	Mocks/CATs	Printing and distribution of Mocks and CATs	1,500,000.00	1,500,000.00
2015/2016	Kimoriot primary school	Construction of 2 classrooms	2,000,000.00	1,000,000.00
2015/2016	Kamungei primary school	Construction of 1 classrooms	1,000,000.00	1,000,000.00
2015/2016	Sabor primary school	Construction of one classrooms	700,000.00	700,000.00
2015/2016	Kimao primary school	Completion of classroom( erecting wall, plastering, cementing of floor, fixing of window & doors, keying & painting	800,000.00	500,000.00
2015/2016	Kimoigut Primary School	Completion of classroom(Plastering, Fixing of door& windows)	200,000.00	200,000.00
2015/2016	Kimorok primary school	Completion of dormitory. Wall raising to roofing & plastering , fixing of doors & painting .	700,000.00	700,000.00
2015/2016	Koition Primary school	Completion of classroom (plastering, , fixing of doors & windows, painting	500,000.00	200,000.00

2015/2016	Sogon Primary school	Construction of 1 classroom	700,000.00	700,000.00
2015/2016	Sitewonin primary school	Construction of 1 classroom	900,000.00	700,000.00
2015/2016	Koimugul Primary School	Completion of 2 classroom( raising of wall, Roofing, Plastering, Fixing of door & windows, painting)	700,000.00	700,000.00
2015/2016	Siginwo primary School	completion of 2 classroom( Lintel making, roofing, fixing of windows & doors, keying & painting)	700,000.00	700,000.00
2015/2016	Endao Primary school	Completion of girls dormitory (lintel making, Roofing, plastering, fixing of doors & windows, keying cementing the floor	2,500,000.00	700,000.00
2015/2016	Sangarau Primary School	Construction of 1 classroom	900,000.00	700,000.00
2015/2016	Illiagat Primary School	Construction of 1 classroom	900,000.00	700,000.00
2015/2016	Kibonjos Primary School	Construction of 1 classroom	900,000.00	700,000.00
2015/2016	Kaptich Primary school	Completion of 7 classrooms(plastering, roofing, fixing of doors & windows, keying & painting)	700,000.00	700,000.00
2015/2016	Sirwet Primary School	Completion of 5 classrooms(roofing plastering, roofing, fixing of doors & windows, keying & painting)	700,000.00	700,000.00
2015/2016	Kapronguno primary school	Completion of three classrooms (plastering, keying, painting, fixing ceiling board cementing the floor )	700,000.00	700,000.00
2015/2016	Sukutek primary school	Construction of 1 classroom	700,000.00	700,000.00

2015/2016	Kapkuikui Primary School	Completion of 7 classroom (plastering, keying, painting & fixing of doors, windows)	700,000.00	700,000.00
2015/2016	Chepkotoyan Primary School	Completion of 3 classroom (roofing, Plastering, fixing of windows and doors, keying & painting.	1,500,000.00	700,000.00
2015/2016	Sambaka primary school	Construction of 1 classroom	1,000,000.00	700,000.00
2015/2016	Keon Primary school	Construction of 1 classroom	700,000.00	700,000.00
2015/2016	Longewan primary school	Lintel level,Roofing,Plastering Cementing the floor, painting 3 classrooms	700,000.00	700,000.00
2015/2016	Iingarua primary school	Completion of Administration Block(Plastering, keying, painting, wiring ceiling board, cementing the floor)	700,000.00	700,000.00
2015/2016	Ngambo primary school	Fence/Latrine( Purchase post & Chain net wire, construction of 2 toilets)	700,000.00	700,000.00
2015/2016	Leswaa Primary School	Construction of 1 classroom	700,000.00	700,000.00
2015/2016	Lotacha primary school	Construction of 1 classroom	700,000.00	700,000.00
2015/2016	Kailer Pimarry school	Completion of Dinning hall( lintel making, roofing, plastering, fixing of doors & windows & painting.)	3,000,000.00	500,000.00
2015/2016	Iti primary school	Completion of classroom(plastering, keying, fixing of doors & windows, painting)	200,000.00	200,000.00
2015/2016	Meisori primary school	Construction of 1 classroom	1,000,000.00	700,000.00

2015/2016	Lorrok Primary School	Completion of classroom (roofing, plastering, fixing of doors, windows ,keying & painting	500,000.00	200,000.00
2015/2016	Chemorongion Primary School	Construction of 1 classroom	700,000.00	700,000.00
2015/2016	Sinoni primary school	Completion of classroom(lintel, roofing, plastering, fixing of doors and windows )	700,000.00	700,000.00
2015/2016	Maoi Primary school	Construction of boy dormitory	3,000,000.00	1,000,000.00
2015/2016	Kibagenge primary school	Construction of 1 classroom	1,000,000.00	1,000,000.00
2015/2016	Emarech primary school	Completion of classroom(Roofing, plastering, fixing of doors & windows, cementing the floor & painting)	400,000.00	400,000.00
2015/2016	Kaptombes Primary School	Construction of 2 classroom	1,500,000.00	700,000.00
2015/2016	Senetwo Secondary school	Completion of classroom (lintel, roofing, plastering, fixing of doors & windows, cementing the floor & painting	500,000.00	500,000.00
2015/2016	Sangarau secondary school	Completion of classroom (lintel, roofing, plastering, fixing of doors & windows, cementing the floor & painting	500,000.00	500,000.00
2015/2016	Bekibon Day Secondary school	Completion of Administration block (plastering, keying, fixing of doors, windows ,cementing the floor & painting)	500,000.00	500,000.00

2015/2016	Sabor secondary school	Completion of classroom (lintel, roofing, plastering, fixing of doors & windows, cementing the floor & painting	500,000.00	500,000.00
2015/2016	Patkawanin secondary school	Completion of classroom (lintel, roofing, plastering, fixing of doors & windows, cementing the floor & painting	500,000.00	500,000.00
2015/2016	Ngolbelon secondary school	Completion of classrooms(lintel, Roofing, plastering, fixing of doors, windows & painting	500,000.00	500,000.00
2015/2016	Kimalel secondary school	Completion of classroom (lintel, roofing, plastering, fixing of doors & windows, cementing the floor & painting	500,000.00	500,000.00
2015/2016	Koriema secondary school	Completion of laboratory(plastering, Keying, fixing of windows and doors , cementing the floor & painting)	500,000.00	500,000.00
2015/2016	Marigat intergrated day secondary school	Construction of 1 classroom 700,000.00 completion of 5 classrooms(plastering fixing of doors & windows, keying, cementing of the floor & paiting)-500,000.00	2,200,000.00	1,200,000.00



2015/2016	Marigat high school	Completion of classroom 2 (lintel, roofing, plastering, fixing of doors & windows, cementing the floor & painting	500,000.00	500,000.00
2015/2016	Salabani secondary school	Completion of library ( Roofing, plastering, fixing of doors and windows, cementing the floor & painting)	1,000,000.00	500,000.00
2015/2016	Ngambo secondary school school	Completion of girls dormitory( erecting the wall & lintel, roofing, plastering fixing of doors & windows, keying & painting.	2,500,000.00	500,000.00
2015/2016	Eldume secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)	500,000.00	500,000.00
2015/2016	Loitip girls secondary school	Completion of classrooms (plastering, floor cementing, keying, fixing of doors, windows & painting –Kshs200,000.00 and construction of 1 classroom kshs 800,000.00	1,000,000.00	1,000,000.00
2015/2016	Kiserian secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)	800,000.00	500,000.00

2015/2016	Sokotei Day secondary school	Completion of two classrooms lintel,roofing, fixing of doors, windows &painting, keying	1,200,000.00	1,200,000.00
2015/2016	Sandai secondary school	Completion of laboratory( erecting the walls, lintel & roofing, fixing of windows& doors, plastering, keying construction of sinks, cementing the floor & painting)	1,900,000.00	1,200,000.00
2015/2016	Lake Bogoria Rochdale Secondary School	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)	500,000.00	500,000.00
2015/2016	Nyimbei secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)	500,000.00	500,000.00
2015/2016	Embosos secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)	500,000.00	500,000.00

2015/2016	Mochongoi secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)- 500,000.00 , purchase of school bus 3,000,000.00	3,500,000.00	3,500,000.00
2015/2016	Ngarie secondary school	Completion of classroom (plastering, cementing of floor, keying & painting- Kshs 200,000.00 and construction of administration block 1,000,000.00	1,200,000.00	1,200,000.00
2015/2016	Tuiyotich secondary school	Completion of administration block(plastering, keying, fixing of doors, windows & plastering- Kshs 400,000.00 construction of 1 classroom Kshs 800,000.00	1,700,000.00	1,200,000.00
2015/2016	Tuiyobei secondary school	ccnstruction of 1 classroom	800,000.00	500,000.00
2015/2016	Mwenge secondary school	Completion of laboratory( plastering, fixing of doors, windows, keying, cementing the floor & raising sinks & painting	800,000.00	500,000.00

2015/2016	Kimoriot Day secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)- 300,000.00 Construction of 1 classroom- 900,000.00	1,700,000.00	1,200,000.00
2015/2016	Cheboruswo secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)- 200,000.00 Construction of 1 classroom- 1000,000.00	1,200,000.00	1,200,000.00
2015/2016	Barsemoi secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)- 200,000.00 Construction of 1 classroom- 1000,000.00	1,200,000.00	1,200,000.00
2015/2016	Loberer secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)	500,000.00	500,000.00

2015/2016	Kibingor secondary school	Completion of classroom (plastering, fixing of doors, windows, keying & painting – 300, 000.00 & construction of 1 classroom – kshs 900,000.00	1,200,000.00	1,200,000.00
2015/2016	Ng'enyilel secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)	80,000.00	500,000.00
2015/2016	Tuluongoi secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)	800,000.00	500,000.00
2015/2016	Perkerra Day secondary school	Completion of classroom (roofing, Plastering, fixing of doors, windows, keying, cementing the floor and painting)	700,000.00	700,000.00
2015/2016	Audit Fee	Payment of Audit Fee of KENAO	500,000.00	500,000.00
2015/2016	CDF Office	Construction of CDF office	11,000,000.00	11,000,000.00
2015/2016	Ilchamus ward	Planting of trees and fruits in lomayana primary, Iti primary, ilngarua primary, salabani secondary, eldume secondary, Kailer primary school	287,944.00	287,944.00

2015/2016	Marigat ward	Control of gabions in Endao sub location, planting of tree & fruits in Bekibon secondaries, Patkawanin secondary school Rabai primary school loberer primary school maoi primary school , kapkun primary school	287,946.00	287,946.00
2015/2016	Mochongoi ward	Planting of trees and fruits in Narie Secondary School, Tuiyotich secondary school, Tuiyobei secondary school women group dealing with planting of seedlings, kamailel primary school	287,944.00	287,944.00
2015/2016	Mukutani ward	Planting of trees and Fruits inkiserian primary school noosukuro primary school, embosos Secondary school, chemorogion primary school Kiserian Secondary School, Sokotei Secondary school, loitip primary school,	287,944.00	287,944.00
2015/2016	Kibingor chiefs office	Completion of chiefs office & store( roofing, fixing of windows & doors, plastering, keying, cementing the floor & keying)	500,000.00	500,000.00

2015/2016	Rugus chiefs office	Completion of chiefs office & store( roofing, fixing of windows & doors, plastering, keying, cementing the floor & keying)	200,000.00	200,000.00
2015/2016	Salabani chiefs office	Completion of offices ( erecting the walls, lintel & roofing, fixing of windows & door, plastering, keying, cementing the floor & painting)	1,000,000.00	700,000.00
2015/2016	Kamaille chiefs office	Construction of 1 chiefs offices	1,200,000.00	700,000.00
2015/2016	Mukutani Ap Houses/ office	Construction of 1 room AP office	700,000.00	700,000.00
2015/2016	Rugus Ap Camp	Completion of Ap Camp(Roofing Lintel level & plastering & cementing the floor & painting)	500,000.00	500,000.00
2015/2016	Ngelecha AP camp	Completion of three AP houses (Lintel, roofing, fixing of doors & windows	700,000.00	700,000.00
			#####	107,568,918.00

## 2016/2017

2016/2017	Employees' salaries	Payment of staff salaries and salary gratuity	1,156,000.00	1,156,000.00
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2016/2017	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc	2,474,993.00	2,474,993.00
2016/2017	NSSF	Payment of NSSF deductions	9,600.00	9,600.00
2016/2017	NHIF	Payment of NHIF deductions	25,200.00	25,200.00
2016/2017	Committee expenses	Payment of committee sitting allowance, transport and conferences	1,248,000.00	1,248,000.00
2016/2017	Emergency (5% of the Fund)	The amount allocated will cater for emergencies in the constituency (unforeseen disasters within the financial year).	4,094,827.00	4,094,827.00
2016/2017	Goods and services	Purchase of fuel, repair and maintenance, printing, stationeries, airtime, travel and subsistence etc	856,896.00	856,896.00
2016/2017	Committee expenses	Payment of committee sitting allowance, transport, conferences etc	1,000,000.00	1,000,000.00



2016/2017	NG-CDFC/PMC capacity Building	Undertake training of the PMCs/NG-CDFCc on NG-CDF related issues	600,000.00	600,000.00
2016/2017	Sports Activities	Sponsoring Marathon and ball games tournaments.	1,000,000.00	1,000,000.00
2016/2017	Bursary secondary schools	Payment of bursary to needy students	14,000,000.00	14,000,000.00
2016/2017	Bursary tertiary schools	Payment of bursary to needy students	5,473,102.80	5,473,102.80
2016/2017	Mocks/CATs	Printing and distribution of Mocks and CATs	1,001,035.13	1,001,035.13
2016/2018	Cheploch primary school	Completion of classroom-walling plastering and painting	250,000.00	250,000.00
2016/2019	Kapronguno primary school	Completion of 1 classroom – roofing, plastering and painting	450,000.00	450,000.00
2016/2020	Kamungei primary school	Completion of 1 classroom – walling , plastering and painting	300,000.00	300,000.00
2016/2021	Mbechot primary school	Completion of one classroom-plastering and cementing	300,000.00	300,000.00

2016/2022	Lake Bogoria Secondary school	Completion of 1 classroom – Roofing , cementing, walling and plastering)	500,000.00	500,000.00
2016/2023	Tuiyobei secondary school	Completion of classroom - walling, plastering and painting	300,000.00	300,000.00
2016/2024	Eldume secondary school	( construction of 2 toilets)	400,000.00	400,000.00
2016/2025	Cheboruswo secondary school	purchase of 25 lockers & chairs @4000	100,000.00	100,000.00
2016/2026	Kibingor Chiefs Office	Completion of chiefs office- roofing, plastering & cementing of floor)	326,897.20	326,897.20
2016/2017	Kabirmet Primary School	Renovation of 8 classrooms(cementing of floor & plastering of walls)	1,000,000.00	1,000,000.00
2016/2017	Lorrok primary school	Completion of classroom(plastering, painting & finishing)	300,000.00	300,000.00
2016/2017	Chemorongion primary school	Completion of classroom(plastering, cementing of floor, fixing of doors and windows and finishing)	500,000.00	500,000.00

2016/2017	Kapindasum primary school	Completion of fencing school compound	600,000.00	600,000.00
2016/2017	Kimao primary school	Completion of classroom( Roofing, plastering, Fixing of door& window)	150,000.00	150,000.00
2016/2017	Kapkun primary school	Completion of classroom.( roofing plastering, fixing of doors & painting).	200,000.00	200,000.00
2016/2017	Kapkatit primary school	Completion of classroom (plastering cementing of floor, fixing of doors and windows)	350,000.00	350,000.00
2016/2017	Tinomoi primary school	Completion of classroom (plastering and fixing of doors and windows)	350,000.00	350,000.00
2016/2017	Kibonjos primary school	Completion of classroom(plastering, cementing the floor and fixing of doors and windows)	350,000.00	350,000.00
2016/2017	Kimoriot primary school	Completion of 2 classrooms (plastering, cementing the floor, fixing of doors and window and painting)	500,000.00	500,000.00
2016/2017	Kailer primary school	Completion of dinning hall( plastering, cementing the floor, fixing of doors and windows and panting)	1,600,000.00	580,000.00

2016/2017	Iingarua primary school	Completion of administration block (cementing the floor, painting and fixing of doors and windows)	500,000.00	500,000.00
2016/2017	Senetwo primary school	Cementing of seven classrooms	350,000.00	350,000.00
2016/2017	Koition primary school	Completion of two classrooms(plastering, cementing the floor, fixing of doors and windows and painting)	300,000.00	300,000.00
2016/2017	Maoi Primary School	Completion of dormitory (roofing, plastering, cementing the floor, fixing of doors and windows and painting)	2,000,000.00	1,000,000.00
2016/2017	Kibagenge primary school	Completion of two classrooms(plastering, cementing the floor, fixing of doors and windows and painting)	850,000.00	800,000.00
2016/2017	Kamailel primary school	Completion of girls dormitory(plastering, cementing the floor & fixing of doors and windows)	700,000.00	700,000.00
2016/2017	Tendenbei primary school	Construction of a new classroom to completion	800,000.00	800,000.00
2016/2017	Kaburwo pry school	Construction of a new classroom to completion	800,000.00	800,000.00
2016/2017	Chebinyiny primary school	Construction of a new classroom to completion	800,000.00	800,000.00

2016/2017	Mochongoi primary school	Completion of dormitory(roofing, fixing of doors & windows, plastering, keying and cementing the floor	500,000.00	500,000.00
2016/2017	Kapkoibaiprimary school	Cementing of floor of three classrooms	300,000.00	300,000.00
2016/2017	Sitewonin primary school	Completion of classroom (plastering , fixing of doors & windows, cementing of floor)	400,000.00	400,000.00
2016/2017	Kongasis primary school	Cementing of 8 classrooms	500,000.00	500,000.00
2016/2017	Tulwopsoo primary school	Cementing of 8 classrooms	500,000.00	500,000.00
2016/2017	Marigat Secondary School	Construction of 4 model classrooms to completion	4,000,000.00	4,000,000.00
2016/2017	Kimoriot Secondary School	Completion of classrooms (plastering, fixing of doors & windows, cementing the floor & painting	500,000.00	500,000.00
2016/2017	Salabani Secondary School	Completion of Library (roofing, plastering, keying, fixing of doors, windows ,cementing the floor & painting)	900,000.00	400,000.00
2016/2017	Sabor Secondary School	Purchase of school bus in partnership with PTA	6,800,000.00	4,000,000.00
2016/2017	Sangarau Secondary School	Purchase of school bus in partnership with PTA	6,800,000.00	4,000,000.00

2016/2017	Mwenge Secondary School	Purchase of school bus in partnership with PTA	6,800,000.00	4,000,000.00
2016/2017	Ngambo Secondary school	Purchase of school bus in partnership with PTA	6,800,000.00	4,000,000.00
2016/2017	Lake BogoriaRochdale Secondary School	Purchase of school bus in partnership with PTA	6,800,000.00	4,000,000.00
2016/2017	Kimalel secondary school	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00
2016/2017	Kibingor secondary school	Completion of two classroom(plastering, cementing the floor , fixing of doors and windows and keying)	1,000,000.00	600,000.00
2016/2017	Barsemoi Secondary School	Completion of two classroom(plastering, cementing the floor , fixing of doors and windows and keying)	400,000.00	400,000.00
2016/2017	Bekibon secondary school	Completion of 2 classroom(plastering fixing of doors and windows	800,000.00	800,000.00

2016/2017	Tuiyotich secondary school	Completion of administration block(plastering, fixing of doors and window, cementing & painting)	700,000.00	700,000.00
2016/2017	Kamaillel secondary school	Completion of classroom(plastering, cementing of floor, fixing of doors windows	500,000.00	500,000.00
2016/2017	NG-CDF Office	Purchase of various office furniture for the newly	3,000,000.00	3,000,000.00
2016/2017	Ilchamus ward	Planting of trees ilngarua primary school, iti primary school, kailer primary school, ngambo secondary and salabani secondary school	250,000.00	250,000.00
2016/2017	Marigat ward	planting of trees in Senetwo secondary school, Cheboruswo secondary school Marigat day secondary school, Tuluongoi primary school and Tinomoi primary school	250,000.00	250,000.00

2016/2017	Mochongoi ward	Planting of trees Mochongoi secondary school Tuiyotich secondary school, s women group dealing with planting of seedlings, kamailel primary school	250,000.00	250,000.00
2016/2017	Mukutani ward	Planting of trees in kiserian secondary school, chemorogion primary school,Sokotei Secondary school, loitip primary school,	250,000.00	250,000.00
			98,866,551.13	81,896,551.13

## 2017/2018

2017/2018	Employees' salaries	Payment of staff salaries and salary gratuity	1,728,240.00	1,728,240.00
2017/2018	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc	2,192,181.00	2,192,181.00
2017/2018	NSSF	Payment of NSSF deductions	9,600.00	9,600.00
2017/2018	NHIF	Payment of NHIF deductions	30,600.00	30,600.00



2017/2018	Committee expenses	Payment of committee sitting allowance, transport and conferences	1,248,000.00	1,248,000.00
2017/2018	Emergency (5% of the Fund)	The amount allocated will cater for emergencies in the constituency (unforeseen disasters within the financial year).	4,568,965.52	4,568,965.52
2017/2018	Goods and services	Purchase of fuel, repair and maintenance, printing, stationeries, airtime, travel and subsistence etc	896,511.00	896,511.00
2017/2018	Committee expenses	Payment of committee sitting allowance, transport, conferences etc	853,900.00	853,900.00
2017/2018	NG-CDFC/PMC capacity Building	Undertake training of the PMCs/NG-CDFCc on NG-CDF related issues	853,900.00	853,900.00
2017/2018	Sports Activities	Sponsoring Marathon and ball games tournaments.	1,200,000.00	1,200,000.00
2017/2018	Bursary secondary schools	Payment of bursary to needy students	15,751,420.10	15,751,420.10
2017/2018	Bursary tertiary Institutions	Payment of bursary to needy students	5,000,000.00	5,000,000.00

2017/2018	Mocks/CATs	Printing and distribution of Mocks and CATs	1,000,000.00	1,000,000.00
2017/2018	Kailer Primary School	Completion of dining hall(plastering, cementing the floor, keying, painting and fixing of ceiling board)	1,700,000.00	700,000.00
2017/2018	Ntepes primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	700,000.00
2017/2018	Ngambo primary school	Completion of fencing of school compound(purchase of chain-link, barbed wire and fencing posts)	1,400,000.00	700,000.00
2017/2018	Meisori Primary school	Completion of 1 classroom ( Roofing, plastering, fixing of doors & windows, keying and painting)	1,000,000.00	300,000.00

2017/2018	Ilchurai Primary school	Construction of 2 toilets(digging of the pit, raising of walls to lintel, roofing, plastering, fixing of doors, keying & painting)	200,000.00	200,000.00
2017/2018	Endao primary school	Completion of girls dormitory(lintel fixing, roofing, fixing of doors and windows, plastering, cementing floor, keying and painting)	2,000,000.00	1,000,000.00
2017/2018	Sitewonin primary school	Completion of 1 classroom(plastering, cementing of floor, fixing of doors and windows and painting)	1,000,000.00	700,000.00
2017/2018	Maoi Primary School	Completion of boys dormitory(plastering, floor cementing, keying and painting)	2,600,000.00	600,000.00
2017/2018	Parkarin primary school	Completion of 2 classroom( plastering, Fixing of door& window, keying and painting)	1,400,000.00	300,000.00

2017/2018	Kimorok primary school	Completion of Girls dormitory (plastering, keying, fixing of doors & window, ceiling board & painting).	500,000.00	500,000.00
2017/2018	Kapkoibai primary school	Completion of 2 classroom (Roofing, plastering cementing of floor, fixing of doors and windows and painting)	1,400,000.00	700,000.00
2017/2018	Kapkatit primary school	Completion of 1 classroom( Fixing of door and windows, plastering, keying, cementing the floor and painting	800,000.00	400,000.00
2017/2018	Ngolbelon primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	800,000.00	700,000.00

2017/2018	Loberer primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	800,000.00	700,000.00
2017/2018	Tebei primary school	Completion of Administration block(Roofing, plastering, fixing of doors & windows, keying, floor cementing and painting	2,000,000.00	800,000.00
2017/2018	Illiagat primary school	Completion of 1 classroom(roofing, plastering, fixing of doors & window, keying and painting	1,000,000.00	500,000.00
2017/2018	Sereton primary school	Completion of 1 classroom(roofing, plastering, fixing of doors & window, keying and painting	1,000,000.00	500,000.00
2017/2018	Sogon Primary school	Completion of 5 classrooms(plastering, fixing of doors & windows, keying & painting)	2,000,000.00	700,000.00

2017/2018	Kamungei Primary school	Construction of 1 classroom to roofing and fixing of doors and windows( pending funds for plastering, keying , cementing of floor and painting)	800,000.00	800,000.00
2017/2018	Sabor primary school	Construction of 3 toilets(digging of the pit, raising of walls to lintel, roofing, plastering, fixing of doors, keying & painting)	700,000.00	700,000.00
2017/2018	Patkawanin primary school	Renovation of 5 classrooms( plastering the walls, cementing the floor, keying & painting)	1,000,000.00	1,000,000.00
2017/2018	Kimao primary school	Completion of classroom (plastering, fixing of door and windows, keying, cementing the floor and painting)	400,000.00	400,000.00

2017/2018	Bargelech primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	800,000.00	700,000.00
2017/2018	Kabirmet primary school	Completion of 8 classrooms(floor cementing, plastering, keying & painting)	2,000,000.00	700,000.00
2017/2018	Tuiyotich primary school	Completion of 8 toilets (plastering, fixing of 8 doors, keying & painting )	400,000.00	200,000.00
2017/2018	Mbechot Primary school	Completion of 1 classroom(plastering, cementing the floor and fixing of doors and windows)	800,000.00	200,000.00
2017/2018	Kaptombes primary school	Completion of 2 classrooms (Roofing, plastering, cementing the floor, fixing of doors and window and painting)	1,600,000.00	700,000.00

2017/2018	Sinoni primary school	Completion of 2 classrooms (Roofing, plastering, cementing the floor, fixing of doors and window and painting)	1,600,000.00	600,000.00
2017/2018	Tembererwe primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	1,000,000.00	700,000.00
2017/2018	Sinendet primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor) Kshs 800,000.00 and Kshs 200,000.00 for completion of Toilets( fixing if doors, plastering, keying and painting)	1,000,000.00	1,000,000.00
2017/2018	Chepkotoyan primary school	Completion of 3 classrooms(plaste ring, fixing of doors & windows, keying and painting)	1,700,000.00	300,000.00



2017/2018	Kasiela primary school	Completion of 1 classroom(fixing of door & windows, plastering, keying & painting)	1,000,000.00	500,000.00
2017/2018	Kibagenge primary school	Completion of 2 classrooms ( painting)	1,800,000.00	50,000.00
2017/2018	Losampurpur Primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor	800,000.00	700,000.00
2017/2018	Chemorogion primary school	Construction of 1 classroom to roofing and fixing of door & windows ( pending fund for plastering, painting, keying and cementing the floor)	1,000,000.00	800,000.00
2017/2018	Kiserian primary school	Construction of 4 toilets to completion	1,500,000.00	400,000.00
2017/2018	Arabal primary school	Fencing of the school compound to completion	500,000.00	500,000.00

2017/2018	Kongasis Primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	800,000.00	700,000.00
2017/2018	Tulwopsoo Primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	800,000.00	700,000.00
2017/2018	Labos Primary school	Completion of 2 classroom ( plastering, fixing of doors & windows, keying and painting)	1,400,000.00	600,000.00
2017/2018	Marigat boarding & day primary school	Renovation of 4 classroom( plastering the walls,keying, cementing the floor & painting)s	600,000.00	600,000.00

2017/2018	Sukutek primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	800,000.00	700,000.00
2017/2018	Tendenbei primary school	Completion of classroom( plastering, keying,	1,000,000.00	200,000.00
2017/2018	Signwo Primary school	Completion of classroom( plastering, keying, cementing the floor, ceiling fixing and painting	1,000,000.00	200,000.00
2017/2018	Ngambo Secondary school	Purchase of 51 seater school bus Kshs 1,000,000.00 in partnership with PTA a top up of	6,500,000.00	1,500,000.00
2017/2018	Salabani Secondary School	Completion of Library ( plastering, keying, fixing of doors, windows ,cementing the floor & painting)	1,000,000.00	600,000.00

2017/2018	Eldume secondary school	Purchase of furniture(77 students chairs & lockers @4500,10 staff chairs @2500.00,10 staff desk @7500.00, 1 secretary chair @3500.00	450,000.00	450,000.00
2017/2018	Kibingor secondary school	Completion of two classroom(plastering, cementing the floor , fixing of doors and windows and keying)	1,600,000.00	600,000.00
2017/2018	Kimalel secondary school	Completion of administration block(Raising of walls to lintel, roofing, fixing of doors & windows, plastering, keying & painting)	2,000,000.00	1,000,000.00
2017/2018	Marigat integrated secondary school	Completion of laboratory(plastering, cementing the floor, fixing of doors & windows, keying & painting)	2,500,000.00	1,000,000.00

2017/2018	Sabor Secondary School	Purchase of 51 seater school bus in partnership with PTA. a top up of 2016/2017 allocation of 4m. PTA to contribute 1.5m	6,000,000.00	1,000,000.00
2017/2018	Sangarau Secondary School	Purchase of 51 seater school bus in partnership with PTA. a top up of 2016/2017 allocation of 4m. PTA to contribute 1.5m	6,000,000.00	1,000,000.00
2017/2018	Tuiyotich secondary school	Completion of administration block(cementing , painting and equipping with furniture)	3,000,000.00	500,000.00
2017/2018	Sandai secondary school	Completion of laboratory( fixing of doors & windows, plastering, keying, taping of gases & painting	2,500,000.00	700,000.00

2017/2018	Mwenge Secondary School	Purchase of 51 seater school bus in partnership with PTA. A top up of 2016/2017 allocation of 4m. PTA to contribute 1.5m- Kshs 1000,000.00 and completion of laboratory ( gas fitting& system, water taps and drainage system) – Kshs 200,000.00	6,000,000.00	1,200,000.00
2017/2018	Lake Bogoria Rochdale Secondary	Purchase of 51 seater school bus in partnership with PTA. a top up of 2016/2017 allocation of 4m. PTA to contribute 1.5m	6,000,000.00	1,000,000.00
2017/2018	Ngenyilel secondary school	Completion of 1 classroom (cementing the floor, keying and painting	300,000.00	300,000.00
2017/2018	Ngarie secondary school	Completion of administration block(plastering, fixing of doors & windows, keying & painting)	1,500,000.00	500,000.00

2017/2018	Kiserian Secondary School	Renovation of laboratory(Water taps and drainage system, gas fittings & system)	1,000,000.00	300,000.00
2017/2018	Loberer Secondary school	Completion of 1 classroom (roofing , Fixing of doors and windows, plastering, keying and painting)	1,000,000.00	600,000.00
2017/2018	Cheboruswo secondary school	Completion of administration block(plastering, keying and painting)	400,000.00	400,000.00
2017/2018	NG-CDF Office	Completion of plumbing works(pvc pipes, setting of gutters – 1,740,000.00, Two tanks @50,000.00, 6 fire extinguishers@10,000.00, 2 motors@50,000.00)	2,000,000.00	2,000,000.00

2017/2018	Ilchamus ward	Planting of trees Ntepes primary school, iti primary school, Latacha primary school, kailer primary school, ngambo secondary and salabani secondary school, salabani primary school, oldepe osinya primary school, lamalok primary school, lomayana primary school, loropil primary school, longewan primary school and sintaan primary school @ 35,714.00	507,080.00	250,000.00
2017/2018	Marigat ward	planting of trees in Senetwo primary school, Barsemoi secondary school Marigat day secondary school, Tuluongoi Secondary school, sabor secondary, Kamungei primary school, perkerra primary school and Koriema primary school @ 35,714.00	507,081.00	250,000.00



2017/2018	Mochongoi ward	Planting of trees Tuiyobei secondary school, Tuiyobei primary school Tuiyotich Primary school,kimoriot primary school, kongasis primary school, Tulwopsoo Primary school, Mutitu Primary schoolNgarie secondary school and kamailel primary school @25,000.00	507,080.00	250,000.00
2017/2018	Mukutani ward	Planting of trees in kiserian secondary school, Kiserian primary school chemorogion primary school,Sokotei Secondary school, Sokotei Primary school, losampupur primary school loitip primary school, @ 35,714.00	507,080.00	250,000.00

2017/2018	Ilchamus chiefs office	Completion of chiefs office(raising of walls to lintel, roofing, fixing of doors & windows, plastering, keying & painting)	2,000,000.00	800,000.00
2017/2018	Salabani chiefs office	Completion of offices (roofing, fixing of windows & door, plastering, keying, cementing the floor & painting)	2,000,000.00	600,000.00
2017/2018	Kamailel chiefs office	Completion of chiefs office & store(plastering, fixing of 2 doors and 4 windows, keying, cementing & painting)	1,100,000.00	500,000.00
2017/2018	Kibingor chiefs office	Completion of chiefs office & store(fixing of 5 windows & 4 doors, plastering, keying, cementing the floor & keying)	1,300,000.00	400,000.00
2017/2018	Constituency Innovation Hub P	Partner with ministry of ICT in procuring ICT system software through installation of satellite Antenna.	4,677,027.20	4,677,027.20

2017/2018	Strategic plan	Development of constituency strategic plan	3,500,000.00	3,500,000.00
				86,810,344.82

**ADDITIONAL FUND**

2017/2018	Employees' salaries	Payment of staff salaries and salary gratuity	150,000.00	150,000.00
2017/2018	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc	382,758.62	382,758.62
2017/2018	Committee expenses	Payment of committee sitting allowance, transport and conferences	150,000.00	150,000.00
2017/2018	Emergency (5% of the Fund)	The amount allocated will cater for emergencies in the constituency (unforeseen disasters within the financial year).	568,965.51	568,965.51
2017/2018	Goods and services	Purchase of fuel, repair and maintenance, printing, stationeries, airtime, travel and subsistence etc	241,379.32	241,379.32

2017/2018	Committee expenses	Payment of committee sitting allowance, transport, conferences etc	100,000.00	100,000.00
2017/2018	Sports Activities	Sponsoring Marathon and ball games tournaments.	205,172.40	205,172.40
2017/2018	Bursary secondary schools	Payment of bursary to needy students	1,431,034.49	1,431,034.49
2017/2018	Bursary tertiary Institutions	Payment of bursary to needy students	800,000.00	800,000.00
2017/2018	Kimoigut Primary School	Construction of 1 classroom to roofing( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	700,000.00
2017/2018	Rorobai primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	700,000.00

2017/2018	Iti primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	700,000.00
2017/2018	Sambaka Primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	700,000.00
2017/2018	Ilchurai Primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	700,000.00
2017/2018	Arabal primary school	Completion of fencing of school compound(purchase of chain-link, barbed wire and fencing posts)	750,000.00	250,000.00

2017/2018	Oldepe osinya primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	700,000.00
2017/2018	Rabai primary school	Repair of classrooms(plastering, fixing of glasses, keying, cementing the floor and painting)	400,000.00	400,000.00
2017/2018	Mbechot primary school	Completion of 1 classroom(plastering, cementing the floor and fixing of doors and windows)	400,000.00	200,000.00
2017/2018	Kibonjos primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	700,000.00
2017/2018	Mwenge Secondary School	Completion of laboratory ( gas fitting& system, water taps and drainage system)	500,000.00	300,000.00

2017/2018	Ngenyilel secondary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	700,000.00	700,000.00
2017/2018	Nyimbei secondary school	Completion of 2 classroom(plastering, fixing of doors & windows, keying & painting)	1,100,000.00	600,000.00
				<b>11,379,310.34</b>

**2018-2019**

<b>F/Y</b>	<b>Project Name</b>	<b>Current Project Activity</b>	<b>Estimated Cost</b>	<b>Amount Allocated</b>
2018/2019	Employees' salaries	Payment of staff salaries and salary gratuity	2,279,200.00	2,279,200.00
2018/2019	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc	2,614,091.61	2,614,091.61
2018/2019	NSSF	Payment of NSSF deductions	15,000.00	15,000.00
2018/2019	NHIF	Payment of NHIF deductions	58,800.00	58,800.00
2018/2019	Committee expenses	Payment of committee sitting allowance, transport and conferences	1,248,000.00	1,248,000.00

2018/2019	Emergency (5% of the Fund)	The amount allocated will cater for emergencies in the constituency (unforeseen disasters within the financial year).	5,738,993.45	5,738,993.45
2018/2019	Goods and services	Purchase of fuel, repair and maintenance, printing, stationeries, airtime, travel and subsistence etc	1,099,056.46	1,099,056.46
2018/2019	Committee expenses	Payment of committee sitting allowance, transport, conferences etc	1,000,000.00	1,000,000.00
2018/2019	NG-CDFC/PMC capacity Building	Undertake training of the PMCs/NG-CDFCc on NG-CDF related issues	1,000,000.00	1,000,000.00
2018/2019	Sports Activities	Sponsoring Marathon and ball games tournaments.	2,066,037.64	2,066,037.64
2018/2019	Bursary secondary schools	Payment of bursary to needy students	22,155,658.72	22,155,658.72
2018/2019	Bursary tertiary Institutions	Payment of bursary to needy students	8,000,000.00	8,000,000.00
2018/2019	Sintaan primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	1,000,000.00	800,000.00
2018/2019	Kailer primary school	Completion of dining hall(plastering, cementing the floor, keying, painting and fixing of ceiling board)	3,000,000.00	800,000.00



2018/2019	Ntepes primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	1,000,000.00	800,000.00
2018/2019	Loldama primary school	Construction of 1 classroom to completion	1,000,000.00	800,000.00
2018/2019	Salabani Primary school	Construction of administration block to roofing (pending plastering, cementing the floor, fixing of doors & windows, keying and painting	2,200,000.00	800,000.00
2018/2019	Noosukuro Primary school	Construction of 1 classrooms to completion	800,000.00	1,000,000.00
2018/2019	Chemorogion primary school	Fencing of school compound 800 x 600M with chain link and metal post and construction of gate	1,000,000.00	1,000,000.00
2018/2019	Ngelecha primary school	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00
2018/2019	Kiserian primary school	Construction of Dining hall to roofing (pending plastering, cementing the floor, fixing of doors & windows, keying and painting.)	2,300,000.00	800,000.00

2018/2019	Mbechot primary school	Construction of 1 classroom to roofing(pending plastering, cementing the floor, fixing of doors & windows, keying and painting)	800,000.00	800,000.00
2018/2019	Lake bogoria primary school	Completion of 2 classrooms (plastering, keying, fixing of doors & window, ceiling board & painting).	700,000.00	800,000.00
2018/2019	Sukutek primary school	Construction of 1 classroom to completion	1,000,000.00	800,000.00
2018/2019	Poi primary school	Construction of 1 classroom to completion	1,000,000.00	800,000.00
2018/2019	Kaptombes primary school	Completion of 2 classrooms (plastering, cementing the floor, fixing fascia board and ceiling and painting.)	800,000.00	800,000.00
2018/2019	Keon primary school	Completion of 2 classrooms (roofing, plastering, cementing the floor, fixing fascia board and ceiling and painting.)	2,000,000.00	1,000,000.00
2018/2019	Ngarie primary school	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00
2018/2019	Kabel primary school	Construction of 1 classroom to completion	1,000,000.00	1,000,000.00
2018/2019	Sandai primary school	Completion of 1 classroom (roofing, plastering, fixing of doors & window, keying and painting.)	1,600,000.00	800,000.00

2018/2019	Barkipi Primary school	Construction of 1 classroom to roofing and fixing of doors and windows( pending funds for plastering, keying , cementing of floor and painting)	1,000,000.00	800,000.00
2018/2019	Kapchumo Primary school	Construction of 1 classroom to roofing and fixing of doors and windows (pending funds for plastering, keying, cementing of floor and painting.)	1,000,000.00	800,000.00
2018/2019	Ngolbelon primary school	Construction of 1 classroom to roofing and fixing of doors and windows (pending funds for plastering, keying, cementing of floor and painting.)	1,000,000.00	800,000.00
2018/2019	Kamuga primary school	Construction of 1 classroom to roofing and fixing of doors and windows (pending funds for plastering, keying, cementing of floor and painting.)	1,700,000.00	1,000,000.00
2018/2019	Kapkoibai primary school	Construction of 1 classroom to roofing and fixing of doors and windows( pending funds for plastering, keying , cementing of floor and painting)	1,000,000.00	800,000.00

2018/2019	Katkamumo primary school	Construction of 1 classroom to roofing ,fixing of doors and windows ( pending fund for plastering, , painting, keying and cementing the floor)	1,500,000.00	800,000.00
2018/2019	Kimalel boarding primary school	Renovation of 5 classrooms ( roofing, fixing of ceiling, doors & windows and plastering)	1,000,000.00	800,000.00
2018/2019	Labos primary school	Completion of Administration block to (roofing, fixing of doors and windows plastering, painting, keying and cementing the floor.)	2,000,000.00	800,000.00
2018/2019	Kamungei Primary school	Completion of 2 classroom(Cementing the floor, plastering, fixing of doors & window glasses, painting & branding)	2,000,000.00	600,000.00
2018/2019	Kapkun primary school	Completion of 1 classroom( plastering, keying, cementing the floor , painting & branding)	1,000,000.00	200,000.00
2018/2019	Kaburwa primary school	Completion of classroom (cementing the floor, keying, painting, fixing fascia board & branding.)	1,100,000.00	100,000.00

2018/2019	Chebinyiny primary school	Construction of 1 classroom to roofing ( pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	1,100,000.00	300,000.00
2018/2019	Kirim Primary school	Construction of 1 classroom to roofing and fixing of doors and windows( pending funds for plastering, keying , cementing of floor and painting)	1,100,000.00	800,000.00
2018/2019	Samburi Primary school	Construction of 1 classroom to roofing. ( pending funds for plastering, fixing of door and windows, keying , cementing of floor and painting)	1,100,000.00	700,000.00
2018/2019	Emarech Primary school	Construction of 1 classroom to roofing. ( pending funds for plastering, fixing of door and windows, keying , cementing of floor and painting)	1,100,000.00	700,000.00
2018/2019	Lakarkar Primary school	Completion of 1 classroom (roofing, fixing of door & window, plastering, keying & painting)	1,100,000.00	500,000.00
2018/2019	KapKuikui Primary school	Renovation of 5 classrooms(roofing, plastering, cementing the floor, keying & painting)	500,000.00	500,000.00

2018/2019	Marigat Primary school	Construction of 1 classroom to roofing and fixing of doors and windows( pending funds for plastering, keying , cementing of floor and painting)	1,100,000.00	800,000.00
2018/2019	Kapkatit primary school	Completion of 2 classroom (Fixing of Doors and windows, plastering, keying, cementing the floor, painting and Branding)	2,000,000.00	500,000.00
2018/2019	Maoi primary school	Completion of boy's dormitory (plastering, fixing of glasses, keying, cementing the floor, fixing of ceiling & fascia board and painting.)	3,600,000.00	500,000.00
2018/2019	Parkarin Primary school	Completion of 1 classroom( roofing, fixing of door & windows, plastering, keying, cementing the floor, fixing of fascia board, painting and branding	900,000.00	300,000.00
2018/2019	Endao primary school	completion of girls dormitory(plastering, fixing of celing and fascia boards, cementing the floor, keying, painting and branding)	2,700,000.00	650,000.00

2018/2019	Ngambo Secondary school	Completion of administration block (roofing, plastering, cementing the floor, fixing of doors and windows, keying, fixing of ceiling & fascia board	2,500,000.00	800,000.00
2018/2019	Meisori Day Secondary School	Construction of administration block to roofing (pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	2,500,000.00	800,000.00
2018/2019	Loitip Girls secondary school	Construction of Girls dormitory to roofing(pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	2,500,000.00	800,000.00
2018/2019	Kibingor secondary school	Construction of administration block to roofing(pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	2,500,000.00	800,000.00
2018/2019	Kamaillel secondary school	Construction of 1 classroom to roofing, fixing of doors and windows ( pending fund for plastering, , painting, keying and cementing the floor)	1,100,000.00	1,000,000.00
2018/2019	Marigat integrated secondary school	Construction of 1 classroom to completion	1,000,000.00	800,000.00

2018/2019	Barsemoi day Secondary School	Completion of 2 classroom (plastering, cementing the floor, keying, fixing of ceiling & fascia board and painting)	2,000,000.00	800,000.00
2018/2019	Tuluongoi Secondary School	Completion of 2 classroom (plastering, cementing the floor, keying, fixing of ceiling & fascia board and painting)	2,000,000.00	800,000.00
2018/2019	Koriema secondary school	Completion of Laboratory (fixing of tables ,water taps and drainage systems, Gas fitting & systems)	3,000,000.00	700,000.00
2018/2019	Lake Bogoria secondary school	Construction of Girls Dormitory to completion	4,500,000.00	1,500,000.00
2018/2019	Senetwo day Secondary school	Construction of administration block to roofing(pending fund for plastering, fixing of doors and windows, painting, keying and cementing the floor)	2,500,000.00	800,000.00
2018/2019	Embosos Day secondary school	Completion of 2 classroom (Fixing of Doors and windows, plastering, keying, cementing the floor, painting and Branding)	2,000,000.00	500,000.00
2018/2019	Tuluongoi Day secondary school	Completion of 1 classroom(plastering, keying, cementing the floor, fixing of fascia board, painting & branding.)	1,000,000.00	200,000.00



2018/2019	NG-CDF OFFICES	land scaping, soil conservation, planting of trees along the fence measuring 200x200, planting of flowers in the NGCDF compound-1,266,037.64, installation of 10.000 litres water tank to maintain the landscape, trees and flowers at NGCDF offices-150,000	2,200,000.00	1,416,037.64
2018/2019	Ilchamus chiefs office	Completion of chief's office (plastering, cementing the floor, fixing of doors & windows, fascia board & ceiling, keying and painting.	2,500,000.00	800,000.00
2018/2019	Salabani chiefs office	Completion of offices ( plastering, keying, cementing the floor & painting)	2,500,000.00	200,000.00
2018/2019	Chebinyiny chiefs office	Construction of chief's offices to roofing, fixing of doors & windows (pending fund for plastering, cementing the floor, keying, fixing of ceiling & fascia board and painting.)	2,000,000.00	800,000.00

2018/2019	Kimoriot chiefs office	Construction of chief's offices to roofing, (pending fund for plastering, cementing the floor fixing of doors & windows, keying, fixing of ceiling & fascia board and painting.)	2,000,000.00	1,000,000.00
2018/2019	Sossion chiefs office	Construction of chief's offices to roofing, fixing of doors & windows	2,000,000.00	800,000.00
2018/2019	Kaptich chiefs office	Construction of chief's offices to completion	2,000,000.00	800,000.00
2018/2019	Kasiela chiefs office	Construction of chief's offices to roofing, (pending fund for plastering,	2,000,000.00	800,000.00
2018/2019	Sirwet chiefs office	Construction of chief's offices to completion	2,000,000.00	800,000.00
2018/2019	Tinomoi chiefs office	Construction of chief's offices to roofing, (pending fund for plastering,	2,000,000.00	800,000.00
2018/2019	Sogon chiefs office	Construction of chief's offices to roofing, (pending fund for plastering,	2,000,000.00	800,000.00
2018/2019	Sokta chiefs office	Construction of chief's offices to roofing, (pending fund for plastering,	2,000,000.00	800,000.00
2018/2019	Bekibon chiefs office	Construction of chief's offices to roofing, (pending fund for plastering,	2,000,000.00	800,000.00
2018/2019	Mukuatani ACC & AP offices	Construction of ACC & AP offices to roofing( pending fund for plastering,	3,000,000.00	1,000,000.00
2018/2019	Mukutani police station	Completion of police office (plastering, cementing the floor,	4,350,000.00	500,000.00

2018/2019	Ramacha training camp	Construction of national police reserviced training camp	10,000,000.00	10,000,000.00
<b>Grand Total</b>				<b>109,040,875.52</b>

### 2019/2020

2019/2020	Employees' salaries	Payment of staff salaries and gratuity	2,357,019.99	2,357,019.99
2019/2020	Goods and services	Purchase of fuel, repairs and maintenance of motor vehicle/motor cycle, printing, stationery	3,489,028.97	3,489,028.97
2019/2020	NSSF	Payment of NSSF deductions	15,000.00	15,000.00
2019/2020	NHIF	Payment of NHIF deductions	58,800.00	58,800.00
2019/2020	Committee expenses	Payment of committee sitting allowance, transport and conferences	1,248,000.00	1,248,000.00
2019/2020	Emergency (5% of the Fund)	unforeseen occurrences in the Constituency during the financial year.	7,198,241.38	7,198,241.38
2019/2020	Goods and services	Purchase of fuel, repair and maintenance, printing, stationeries, airtime, travel and subsistence	1,305,414.48	1,305,414.48
2019/2020	Committee expenses	Payment of committee sitting allowance, transport, conferences	1,200,000.00	1,200,000.00
2019/2020	NG-CDFC/PMC capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,400,000.00	1,400,000.00
2019/2020	Sports Activities	and ball games tournaments and winning teams to be awarded with balls,	2,603,609.66	2,603,609.66
2019/2020	Bursary secondary schools	Payment of bursary to needy students	22,000,000.00	22,000,000.00

2019/2020	Bursary tertiary Institutions	Payment of bursary to needy students	10,000,000.00	10,000,000.00
2019/2020	Kimorok primary school	Completion of 100 beds girls Dormitory (Final coating painting and	2,600,000.00	800,000.00
2019/2020	Kapkoibai Primary School	classroom( plastering, Keying cementing the floor, fixing of glasses, fixing fascia	1,100,000.00	300,000.00
2019/2020	Loberer primary school	Completion of one classroom( plastering, fixing of door and windows, glazing and painting works and	1,100,000.00	300,000.00
2019/2020	Tebei primary school	administration block - Head teacher, Deputy head teacher, secretary, bursar	2,500,000.00	300,000.00
2019/2020	Sereton Primary school	Completion of one classroom (plastering, keying cementing the floor, fixing of fascia board and ceiling	1,000,000.00	200,000.00
2019/2020	Bargelech Primary school	Completion of one classroom (Roofing, fixing of door and windows, plastering, glazing and painting	1,200,000.00	500,000.00
2019/2020	Mbechot primary school	Completion of one classroom (plastering, keying, cementing the floor, fixing fascia board and ceiling	1,000,000.00	200,000.00
2019/2020	Tembererwe primary school	Completion of one classroom ( fixing of doors and windows, plastering, floor cementing, glazing	1,000,000.00	300,000.00
2019/2020	Chepkotoyan primary school	Completion of 3 classrooms (plastering, cementing the floor, fixing of fascia board and ceiling	2,000,000.00	600,000.00
2019/2020	Loosampurpur primary school	Completion of one classroom(fixing of doors and windows, plastering, floor cementing, glazing and	1,000,000.00	300,000.00
2019/2020	Arabal primary school	Completion of fencing of school compound 400m by 800m (fixing of chain-link to the remaining portion	950,000.00	200,000.00
2019/2020	Kongasis primary school	Completion of one classroom (fixing of doors and windows, plastering, floor cementing, glazing	1,000,000.00	300,000.00
2019/2020	Tulwopsoo primary school	Completion of one Classroom to completion (fixing of doors and windows, plastering, floor	1,000,000.00	300,000.00

2019/2020	Sambaka primary school.	Construction of one classroom to completion.	1,000,000.00	1,000,000.00
2019/2020	Salabani primary school	Completion of administration block-head teacher, deputy head teacher, secretary, busser	2,200,000.00	1,200,000.00
2019/2020	Kailer primary school	Completion of 80 capacity dining hall and Kitchen (keying, fixing of glass to windows, painting)	3,000,000.00	800,000.00
2019/2020	Kiserian primary school	Completion of 80 capacity dining hall and Kitchen (Roof construction, fixing of doors and windows)	2,300,000.00	1,500,000.00
2019/2020	Labos primary school	Completions of administration block – head teacher, deputy head teacher, secretary, busser	2,200,000.00	800,000.00
2019/2020	Maoi Primary school	Completion of 100 beds boys dormitory(final coat painting- 100,000 and construction of 4 door)	2,600,000.00	500,000.00
2019/2020	Ntepes primary school	Completion of one classroom( plastering, fixing of door and windows, glazing, painting, work)	1,100,000.00	300,000.00
2019/2020	Endao Primary school	Completion of 100 beds Girls dormitory (plastering, screeding, fixing of window glasses painting work)	3,850,000.00	1,200,000.00
2019/2020	Parkarin primary school	Construction of one classroom to completion	1,000,000.00	1,000,000.00
2019/2020	Koimugul primary school	Drilling of a water borehole, piping and purchase of 10,000ltrs water tank for storage and use	1,000,000.00	2,500,000.00
2019/2020	Tebei primary school	Drilling of a water borehole, piping and purchase of 10,000ltrs water tank for storage and use	2,500,000.00	2,500,000.00
2019/2020	Noosukuro primary school	Purchase of 400 desks	2,000,000.00	2,000,000.00
2019/2020	Mukutani primary school	Purchase 400 desks	2,000,000.00	2,000,000.00
2019/2020	Arabal primary school	Purchase of 400 desks	2,000,000.00	2,000,000.00

2019/2020	Ngelecha primary school	Construction of 6 semi-permanent classrooms and cementing the floor	1,000,000.00	1,000,000.00
2019/2020	Rugus primary school	Construction of 6 semi-permanent classrooms and cementing the floor	1,000,000.00	1,000,000.00
2019/2020	Tuyono primary school	Construction of one classroom to completion	1,100,000.00	1,000,000.00
2019/2020	Lakarkar primary school	Construction of 3 semi-permanent classrooms and cementing the floor	1,100,000.00	500,000.00
2019/2020	Iti primary school	Construction of 1 No classroom to completion	1,100,000.00	1,000,000.00
2019/2020	Milimani primary school	Construction of one classroom to completion	1,100,000.00	1,000,000.00
2019/2020	Marigat primary school	Construction of 1 classroom to roofing, fixing of door and windows	1,100,000.00	881,960.00
2019/2020	Chepkotoyan primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Cheploch primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Oldepe osinya primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Eldume primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Iingarua primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Iti primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kailer primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00

2019/2020	Kapkuikui primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kaptombes primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kokwa island primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Lake bogoria primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Latacha primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Leswaa primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Loboi primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Lomayana primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Logewan primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Loropil primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Mbechot primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Meisori primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Ntapes primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Salabani primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00

2019/2020	Sandai primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Sintaan primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Sukutek primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Ngambo primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Chebinyiny primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kabel primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kaburwo primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kamaillel primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kapkechir primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Karnee primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kasiela primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Keneroi primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Keon primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kibagenge primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00



2019/2020	Kimoriot primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kirim primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Koimugul primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Koitili primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kongasis primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Mochongoi primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Mwenge primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Ngarie primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Ngenyilel primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Nyimbei primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Sambaka primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Sinedet primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Sinoni primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Tendenbei primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00

2019/2020	Tuyobei primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Tuiyotich primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Tulwopsoo primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Barngelech primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Barsemoi primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Endao primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kamungei primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kapkoibai primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kapkun primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kibingor primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kimalel primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kimao primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kimoigut primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kimorok primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00

2019/2020	Koition primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Koriema primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Labos primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Loberer primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Maoi D/B primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Marigat primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Ngolbelon primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Parkaren primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Patkawanin primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Perkerra primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Rabai primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Sabor primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Rorobai primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kapindasum primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00

2019/2020	Arabal primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Chemorongion primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Logungum primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kiserian primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Loosampurmpur pry school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Lorrok primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Mukutani primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Noosukuro primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Sokotei primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Lamolok primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Sogon primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Senetwo primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kapkatit primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kibonjos primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00

2019/2020	Tuluongoi primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Illiagat primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Sereton primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Tebai primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Bekibon primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Buiwon primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Kaptich primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Ilchurai primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Yemit primary school	Purchase of Revision Books(8 KCPE Top mark CRE @ 470 =3760,8 KCPE Top mark Kiswahili @	26,080.00	26,080.00
2019/2020	Ngambo Secondary school	Completion of administration block – Principal, Deputy principal, secretary, Purveyor, cleaners	2,600,000.00	700,000.00
2019/2020	Lake Bogoria secondary school	Completion of 600 beds of Girls Dormitory (walling to lintel, roofing, fixing of doors and windows	4,500,000.00	3,000,000.00
2019/2020	Tuluongoi Secondary School	Completion of two classroom (plastering, fixing of door and windows, glazing and painting works)	2,000,000.00	600,000.00
2019/2020	Salabani secondary school	Completion of library – 40 capacity and library office (fixing of ceiling, fascia board, glazing	2,000,000.00	500,000.00
2019/2020	Kibingor secondary school	Completion of two classrooms( plastering, floor screeding, glazing and painting works)	2,000,000.00	400,000.00

2019/2020	Kimalel secondary school	Completion of administration block principal, Deputy principal, secretary, bursar, store keeper	3,500,000.00	1,500,000.00
2019/2020	Sandai secondary school	Completion of Laboratory- 60 capacity and lab technician office (construction of work	2,500,000.00	1,000,000.00
2019/2020	Eldume secondary school	Construction of 2 No classroom to completion	2,000,000.00	2,000,000.00
2019/2020	Ngenyilel Secondary School	Completion of one classroom (fixing of doors and windows, plastering, floor	1,000,000.00	300,000.00
2019/2020	Cheboruswo Secondary School	Completion of administration blocks- Principal, deputy principal, secretary, Bursar and staff room	1,800,000.00	300,000.00
2019/2020	Ngarie secondary school	Completion of administration block- Principal, Deputy principal, secretary, Bursar and staff room	2,000,000.00	500,000.00
2019/2020	Kibonjos secondary school	Construction of one classroom to completion	1,000,000.00	1,000,000.00
2019/2020	Perkerra secondary school	Construction of two classrooms to completion	2,000,000.00	2,000,000.00
2019/2020	Maoui secondary school	Construction of two classrooms to completion	2,000,000.00	2,000,000.00
2019/2020	Kaptombes secondary school	Construction of two classrooms to completion	2,000,000.00	2,000,000.00
2019/2020	Sinoni secondary school	Construction of two classrooms to completion	2,000,000.00	2,000,000.00
2019/2020	Karnee secondary school	Construction of two classrooms to completion	2,000,000.00	2,000,000.00
2019/2020	Kapkechir secondary school	Construction of 4 semi-permanent classrooms and cementing the floor	2,000,000.00	2,000,000.00
2019/2020	Mukutani secondary school	Construction of 2 semi-permanent classrooms and cementing the floor and 1 semi	1,000,000.00	1,000,000.00

2019/2020	Kineroi secondary school	Construction of 2 semi-permanent classrooms and cementing the floor	500,000.00	500,000.00
2019/2020	Loitip Girls Secondary school	Drilling of a water borehole	2,500,000.00	2,500,000.00
2019/2020	Senetwo day secondary school	Drilling of a water borehole and piping and purchase of 10,000litrs water tank for storage and use	2,500,000.00	2,500,000.00
2019/2020	Marigat secondary school	Revision Text Books(4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Marigat integrated day secondary school	Revision Text Books(4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Lake bogoria Rochdale secondary school	Revision Text Books(4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Ngambo secondary school	Revision Text Books(4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Koriema secondary school	Revision Text Books(4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Kimalel secondary school	Revision Text Books(4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	sabor secondary school	Revision Text Books(4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Patkawanin secondary school	Revision Text Books(4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Mochongoi secondary school	Revision Text Books(4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Ngolbelon secondary school	Revision Text Books(4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Salabani secondary school	Revision Text Books(4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00

2019/2020	Kiserian secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Tuiyotich secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Sandai secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Ngarie secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Eldume secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	213,668.00	213,668.00
2019/2020	Mwenge secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Nyimbei secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Tuiyobei secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Sokotei secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	213,668.00	213,668.00
2019/2020	Lowland secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	213,668.00	213,668.00
2019/2020	Kimoriot secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	213,668.00	213,668.00
2019/2020	Ngenyilel secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Cheboruswo secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Kibingor secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00



2019/2020	Perkerra secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Meisori secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Senetwo secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Tuluongoi secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Bekibon secondary school	Revision Text Books( 4 English KCSE Topmark@499 = 1996, 4 KCSE Topmark computer	63,668.00	63,668.00
2019/2020	Mochongoi Technical Training college	Land scaping and removal of Debris around the premise	1,000,000.00	1,000,000.00
2019/2020	Ilchurai primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Latacha primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @	76,902.42	76,902.42
2019/2020	Eldume secondary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Ntapes primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Meisori primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Oldepe osinya primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Longewan primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Loropil primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00

2019/2020	Marigat integrated day secondary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Marigat primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Ngolbelon secondary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Patkawanin secondary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Kibingor secondary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	76,902.42	76,902.42
2019/2020	Barsemoi secondary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Kapkatit primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Tuluongoi secondary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Mbechot primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Chepkotoyan primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Tuyono primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Lake Bogoria primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	76,902.42	76,902.42
2019/2020	Tuyotich secondary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Kabel primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00

2019/2020	Keon primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Kamailel secondary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Kiserian secondary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Sokotei secondary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Embosos secondary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Chemorongion primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Logungum primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Noosukuro primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	76,902.42	76,902.40
2019/2020	Arabal primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Kiserian primary school	Purchase of 10000litres water tank @ 60,000.00, construction water tank stand @ 10,000	82,000.00	82,000.00
2019/2020	Marigat town upper	Installation of high mast security lights	2,500,000.00	2,500,000.00
2019/2020	Marigat town Lower	Installation of high mast security lights	2,500,000.00	2,500,000.00
2019/2020	Koriema Centre	Installation of high mast security lights	2,500,000.00	2,500,000.00
2019/2020	Kabel Centre	Installation of high mast security lights	2,500,000.00	2,500,000.00

2019/2020	Ilchamus chiefs office	offices- chief's, secretary's, store and board room with furniture-( 4	400,000.00	400,000.00
2019/2020	Salabani chiefs office	chief's, assistant chief's, secretary's, store, armory and boardroom (fixing of	2,200,000.00	800,000.00
2019/2020	Kibingor chiefs office	office's – chief's, secretary's, store, armoury and board room (fixing of	2,200,000.00	400,000.00
2019/2020	Kamailel chiefs office	chief's – chief's, secretary's, store, armoury, 1 cell and boardroom (fixing of	2,200,000.00	400,000.00
2019/2020	Sossion chiefs office	Completion of chiefs office- chief's, assistant chief's, secretary, armoury, AD office, 1 cell, store	2,200,000.00	1,400,000.00
2019/2020	Marigat DCC office	6 office tables @ 28000 = 168000, 2 water storage dispenser @ 11000 = 22000, 2 laptops @ 22000 = 44000	300,000.00	300,000.00
2019/2020	Mikutani police station	Completion of police offices- OCS office, deputy OCS office, Report office, Armoury, 2 cells, 2	3,000,000.00	1,500,000.00
	<b>Total</b>			<b>137,378,724.14</b>

**DEVELOPMENT FUND BOARD****GO SOUTH****AT 30TH MARCH 2020**

<b>Completion date</b>	<b>Implementation status</b>	<b>Expected Beneficiaries</b>	<b>Remarks</b>
30th June 2014	Complete	office recurrent ,CDFC and staff	Complete and in use
30th June 2014	Complete	various school affected by unforeseen disasters	Complete and in use
30th June 2014	Complete	CDFC , Technical staff and PMC	Complete and in use
30th June 2014	Complete	Football teams and athletics teams	Complete and in use
30th June 2014	Complete	students in secondary and	secondary , tertiary and university
30th Dec 2016	complete	40 Pupils	need more funds for roofing & finishing
30th March 2015	Complete	40 Pupils	Complete and in use
30th April 2015	Complete	120 Pupils	Complete and in use
2014 December	Complete	80 Pupils	Complete and in use
2015 April	Complete	80 Pupils	Complete and in use
2016 March	Complete	40 Pupils	Complete and in use
2016 September	complete	40 Pupils	complete and in use
2015 May	Complete	40 Pupils	Complete and in use
2015 January	Complete	head teacher, deputy, teachers and support staff	Complete and in use
2016 December	Complete	80 Pupils	Complete and in use
2017 December	complete	head teacher, deputy, teachers and support staff	complete and in use

2016 September	complete	40 Pupils	complete and in use
2019 May	complete	40 Pupils	complete and in use
2020 December	ongoing	40 Pupils	work in progress
2017 March	Complete	200 Pupils	complete and in use
2015 December	Complete	1200 Pupils	Complete and in use
2016 December	complete	40 Pupils	complete and In use
2017 May	Complete	40 Pupils	complete and In use
2018 June	ongoing	40 Pupils	need more fund for raising of walls,
2014 December	Complete	40 Pupils	Complete and in use
2017 October	Complete	40 Pupils	need more fund for completion
2015 March	Complete	80 Pupils	Complete and in use
2015 June	Complete	40 Pupils	Complete and in use
2016 December	ongoing	40 Pupils	complete & in use
2015 December	Complete	40 Pupils	Complete and in use
2016 December	Complete	80 Students	complete & in use
2016 December	Complete	70 Students	complete & in use
2017 June	ongoing	70 Students	need more funds for raising of
2015 December	Complete	head teacher, deputy, teachers	Complete and in use
2015 December	Complete	80 Students	complete & in use
2016 December	complete	80 Students	complete and in use
2015 December	Complete	40 Students	Complete and in use
not started		70 Students	<b>Reallocated to construction of Ngeleach AP camp kshs 500,000.00 and construction of mukuetni AP camp</b>

2016 December	Complete	head teacher, deputy, teachers	complete & in use
2016 September	complete	40 Students	complete & in use
2015 December	Complete	40 Students	Complete and in use
2015 December	Complete	40 Students	Complete and in use
2015 December	Complete	80 Students	Complete and in use
2015 December	Complete	40 Students	Complete and in use
	not yet started	40 Students	due to insecurity problem
2015 December	Complete	40 Students	Complete and in use
2016 September	complete	120 Students	complete & in use
2015 December	Complete	40 Students	Complete and in use
2015 December	Complete	80 Students	Complete and in use
2017 May	Complete	70 Students	Complete and in use
2014 May	Complete	dispensary staff and patients	Complete and in use
2014 May	Complete	Delivering women	Complete and in use
	Complete	Community	Complete but not equiped but deveolved to county government
	ongoing	Community	Not complete but devolved to the county government
2017 April	ongoing	CDFC and staff	development of PDP in progress
2017 June	ongoing	Hospital staff	not complete but devolved to county government

2014 April	Complete	CDFC and staff	Complete and in use kshs 400,000.00 reallocated to purchase of motobike and kshs 700,000.00 to development of strategic plan
2016 March	Complete	CDFC staff	Complete and in use(400,000.00 was reallocated from CDF vehicle)
not started	not started	AP police	insecurity problem
not started	not started	AP police	reallocated to purchase of school bus for Kiserian secondary school
not started	not started	CDFC,PMC and community	reallocated to Kabel primary school completion of 1 classroom
2016 May	Complete	CDFC,PMC and community	Complete and in use(700,000 was reallocated from the balance of the CDF vehicle)

2018 June	complete	40 Pupils	complete and in use
2018 June	complete	80 Pupils	complete and in use
2016 December	complete	40 Pupils	complete and in use
2017 July	ongoing	40 Pupils	need fund for painting, keying and fixing door and glases
2017 June	ongoing	40 Pupils	need fund for painting, keying and fixing door and glases



2017 June	ongoing	80 Pupils	need fund for painting, keying and fixing door and glases
2015 December	complete	40 Pupils	complete and in use
2017 July	complete	head teacher, deputy, teachers and support staff	complete & in use
2017 December	complete	80 Pupils	complete & in use
2017 May	Complete	200 Pupils	complete & in use
2017 May	ongoing	40 Pupils	need more fund for completion
2015 December	complete	40 Pupils	complete and in use
2015 December	complete	40 Pupils	complete and in use
2016 May	complete	80 Pupils	complete and in use
2017 December	complete	200 Pupils and 10 teachers	complete & in use
2015 December	complete	Pupils	complete and in use
2015 December	complete	Pupils	complete and in use
2015 December	complete	Pupils	complete and in use
2015 December	complete	Pupils	complete and in use

2017 June	Complete	Pupils	complete & in use
		40 Students and head teacher, deputy, teachers and support staff	complete and in use
2015 December	complete		
2016 October	Complete	80 Students	complete & in use
2016 July	complete	40 Students	complete and in use
2017 August	ongoing	80 Students	need more fund for completion
		40Students	complete and in use
2015 December	complete		
2016 December	ongoing	80Students	need more fund for completion
	ongoing	80 Students	handed over to ministry of education for completion as it was partnership
2017 June	complete	community	complete- Devolved to county governmnt
2017 December	ongoing	community	not complete, roofed need fund for completion - devolved to county government
2015 December	complete	community	complete & in use
not started	not yet started	community	not disbursed due to insecurity
not started	not yet started	AP police	not disbursed due to insecurity

			<b>not disbursed due to insecurity(Reallocated for purchase of bus for kiserian secondary school)</b>
not started	not yet started	AP police	
2016 December	complete	40 Pupils	complete & in use
2017 may	complete	40 Pupils	complete & in use
2017 June	complete	40 Students	complete & in use
2017 December	ongoing	40 Students	work in progress
			complete and in use
2015 December	complete	80 Students	
			complete & in use
2016 December	complete	40 Students	
2017 July	ongoing	60 Students	Need more fund for completion
2017 May	complete	40 Students	complete & in use
			complete & in use
2017 June	complete	head teacher, deputy, teachers and support staff	
			complete and in use
2015 December	complete	120 Pupils	

			need more funds for completion
2017 December	Ongoing	80 Pupils	
			complete and in use
2015 December	complete	80 Pupils	
			need more funds for taps & gas systems
2018 December	complete	70 Students	
			complete and in use
2015 December	complete	40 Students	
			complete and in use
2017 May	complete	40 Students	
			complete & in use
	complete	52 Students	
2016 December	complete	80 Students	complete & in use
			complete & in use
2016 September	complete	principal, deputy, teachers and support staff	
			complete and in use
2015 December	complete	40 Students	
			complete and in use
2015 December	complete	40 Students	

			complete and in use
2015 December	complete	40 Students	
			complete and in use
2015 December	complete	80 Students	
			complete and in use
2016 May	complete	40 Students	
			complete & in use
2016 august	complete	120 Students	
			complete and in use
2015 December	complete	40 Students	
			complete and in use
2015 December	complete	40 Students	
2017 April	complete	CDFC,Staff,Techn ical Staff and PMC	complete & in use

2015 December	Complete	Contractual and casual employees	complete and in use
2015 December		office recurrent expenses	
2015 December	complete	CDFC and staff	complete and in use
2015 December	complete	CDFC staff	complete and in use
2015 December	complete	CDFC staff	complete and in use
2015 December	complete	CDFC	complete and in use
2015 December	complete	various school affected by unforeseen disasters	complete and in use
2015 December	complete	office recurrent expenses	complete and in use
2015 December	complete	CDFC	complete and in use
2015 December	complete	PMC,CDFC and staff	complete and in use
2015 December	complete	Football teams and athletics teams	complete and in use
2015 March	complete	Students in secondary schools	complete and in use
2015 March	complete	Students in tertiary institutions	complete and in use
2015 July	complete	CDFC and staff	complete and in use
			reallocated to kabel primary school completion of 2 classroom
2016 May	complete	CDFC,Staff, Technical Staff and the public	complete and in use
not started	not started	Various schools	yet to start delayed due to prolonged Drought

not started	not started	Various schools	yet to start delayed due to prolonged Drought
not started	not started	Various schools	yet to start delayed due to prolonged Drought
not started	not started	Various schools	yet to start delayed due to prolonged Drought

2016 December	Ongoing	Contractual and casual employees	complete & in use
2016 December	Ongoing	office recurrent expenses, CDFC and staff	complete & in use
2016 December	Ongoing	CDFC and staff	complete & in use
2016 December	Ongoing	Contractual and casual employees	complete & in use
2016 December	Ongoing	Contractual and casual employees	complete & in use
2016 December	Ongoing	CDFC	complete & in use
2016 December	Ongoing	Various schools affected by unforeseen disasters	complete & in use
2016 December	Ongoing	Office recurrent expenses, CDFC and staff	complete & in use

		CDFC	complete & in use
2016 December	Ongoing		
		CDFC, Staff and PMC	complete & in use
2016 October	complete		
		Football teams and athletics teams	complete & in use
2016 December	complete		
		students in secondary schools	secondary benefited
2016 July	complete		
		Students in tertiary institutions	tertiary and university benefited
2016 July	complete		
		pupils in class 8 and students in form 4	complete and in use( 500,000 reallocated to top up bursary allocation)
2016 July	complete		
		80 Pupils	complete & in use
2017 May	complete		
		40 Pupils	handed over and in use
ongoing	complete		
		40 Pupils	complet & in use
2017 April	complete		
		Pupils	need more funds for completion
2017 May	ongoing		
		40 Pupils	complete and in use
2016 December	complete		
		80 Pupils	complete and not in use- not equiped
2017 December	complete		
		40 Pupils	complete & in use
2017 May	complete		



2016 october	complete	40 Pupils	complete & in use
2018 June	ongoing	40 Pupils	need fund for painting & keying
2017 June	complete	80 Pupils	complete & in use
2016 March	complete	80 Pupils	complete & in use
2018 December	ongoing	80 Pupils	at the 6th course
2018 December	ongoing	40Pupils	need more fund for completion
2017 December	ongoing	40 Pupils	need more fund for completion
2017 December	on going	40 Pupils	need more fund for completion
2017 June	complete	280 Pupils	complete & in use
2017 Deember	complete	200 Pupils	complete & in use
2016 December	complete	120 Pupils	complete & in use
2016 October	complete	40Pupils	complete & in use

		280 Pupils	complete and in use
2017 February	complete		
		120 Pupils	work in progress
2017 March	ongoing		
2017 May	ongoing	40 Pupils	need more fund for completion
2017 December	Ongoing	40 Pupils	complete and in use
		40 Pupils	complete & in use
2016 september	complete		
			complete & in use
2017 April	complete	head teacher, deputy, teachers and support staff	
			complete & in use
2016 December	complete	200 Pupils	
2017 April	complete	40 Pupils	complete & in use
2016 October	complete	40 Pupils	complete & in use
			need more funds for completion
2010 December	on going	80 Pupils	
			complete & in use
2016 October	complete	40 Pupils	
2018 December	ongoing	Pupils	need more fund for completion

			need more fund for completion
2017 December	ongoing	Pupils	
2017 December	complete	Pupils	stopped due to insecurity
			vomplete & in use
2017 May	complete	Pupils	
2018 December	on going	80 Pupils	need more fund for completion
2017 December	on going	40 Pupils	need more fund for completion
			complete & in use
2016 December	complete	40 Pupils	
2017 April	ongoing	80 Pupils	need more fund for completion- zig sunk
			Complete & in use
2016 october	Complete	40 Students	
			complete & in use
2017 April	complete	40Students	
			work in progress
2016 Decemeber	ongoing	principal, deputy, teachers and support staff	

			complete & in use
2016 December	complete	40 Students	
			complete & in use
2016 september	Complete	40 Students	
			complete & in use
2016 December	complete	40 Students	
			complete & in use
2016 December	complete	40 Students	
			work in progress
2017 April	Ongoing	70 Students	
			need more funds for completion
2017 May	on going	240 Students	

			complete & in use
2017 June	complete	Students	
			need more funds for completion
2018 September	ongoing	60 Students	
			Need more funds for completion
2017 september	ongoing	80 Students	
			complete & in use
2016 august	Complete	40 Students	
			complete & in use
2016 august	complete	40 Students	
			complete & in use
2016 August	Complete	40 Students	

			complete & in use
2016 December	complete	Students	
			need more funds for completion
2017 December	on going	70 Students	
			complete & in use
2016 December	complete	Students	
			complete & in use
2016 December	complete	40 Students	
			not started due to insecurity in the area
not started	not started	40 Students	

			complete and in use, buse handed over to school
2017 January	complete	40 and 520Students	
			complete & in use
2017 March	complete	40 Students and head teacher,deputy,teach ers and support staff	
			complete & in use
2016 December	complete	principal, deputy,teachers and support staff	
2017 February	on going	40 Students	needs more funds for completion
			needs more funds for completion
2017 December	ongoing	70 Students	

			work in progress
2017 August	on going	40 Students	
			complete & in use
2016 December	complete	40 Students	
			complete & in use
2016 December	complete	80 Students	
			complete & in use
2017 May	complete	40 Students	



			complete & in use
2016 December	complete	80 Students	
			need more funds for completion
2017 October	on going	40 Students	
			work in progress
2017 December	ongoing	40 Students	
			complete & in use
2016 December	complete	40 Students	
			not started (Funds not disbursed by NG-CDF Board).
2017 April	on going	CDFC, staff and PMC	Work in progress
			not started due prolonged drought in the area
2017 April	not started	various school	

			not started due prolonged drought in the area
2017 April	not started	various school	
			not started due prolonged drought in the area
2017 April	not started	various school	
			not started due prolonged drought in the area
2017 April	not started	various school	
			work in progress
2017 August	ongoing	various school	

			affected by insecurity
2017 April	not started	Chief, assistant chief and community	
			need more funds for completion
2017 August	ongoing	Chief, assistant chief and community	
			work in progress
2017 February	ongoing	Chief, assistant chief and community	
not started	not started	AP police	not disbursed due to insecurity
			not disbursed due to insecurity
not started	not started	AP police	
			not disbursed due to insecurity
not started	not started	AP police	

			Complete & in use
2017 December	complete	Contractual and casual employees	

2017 July	complete	Office recurrent expenses, CDFC and Staff	Complete & in use
2017 December	complete	Contractual and casual employees	Complete & in use
2017 December	complete	Contractual and casual employees	Complete & in use
2017 July	complete	CDFC	Complete & in use
2017 July	ongoing	various school affected by unforeseen disasters	ongoing
2017 July	complete	CDFC and staff	Complete & in use
2017 July	complete	CDFC	Complete & in use

			complete & in use
2017 July	ongoing	CDFC,PMC and staff	
2017 July	ongoing	Football teams and athletics teams	ongoing
2017 July	complete	students in secondary schools	secondary students benefited
2017 July	complete	Students in tertiary institutions	complete and in use
2017 July	complete	pupils in class 8 and students in form 4	complete and in use
2017 December	complete	40 Pupils	Complete & in use. Funded from Social security program through committee Min.5/18/01/2017
2017 December	complete	40 Pupils	Complete & in use. Funded from Social security program through committee Min.5/18/01/2018
2017 December	complete	40 Pupils	Complete & in use. Funded from Social security program through committee Min.5/18/01/2019
2017 December	complete	40 Pupils	Complete & in use. Funded from Social security program through committee Min.5/18/01/2020

2017 December	complete	40 Pupils	Complete & in use. Funded from Social security program through committee Min.5/18/01/2021
2017 December	complete	40 students	Complete & in use. Funded from Social security program through committee Min.5/18/01/2022
2017 December	complete	80 Students	Complete & in use. Funded from Social security program through committee Min.5/18/01/2023
2017 December	complete	25 students	Complete & in use. Funded from Social security program through committee Min.5/18/01/2024
2018 June	ongoing	Chief, assistant chief and community	need more fund for completion
2017 June	complete	320 Pupils	complete & in use
2017 June	complete	40 Pupils	complete and in use
2017 December	complete	40 Pupils	complete and in use

2017 July	not started	400 Pupils and teachers	insecurity problem
2017 July	complete	40 Pupils	complete & in use
2017 July	complete	40 Pupils	complete & in use
2017 July	complete	40 Pupils	complete & in use
2017 July	complete	40 Pupils	complete and in use
2017 July	complete	40 Pupils	complete and in use
2017 August	complete	80 Pupils	complete and in use
2017 December	ongoing	80 Pupils	need more fund for completion

2017 June	complete	head teacher, deputy, teachers and support staff	handed over and in use
2017 June	complete	280 Pupils	complete and in use
2017 June	complete	Pupils	complete and in use
2017 December	ongoing	80 Pupils	need more fund for finishing
2018 June	ongoing	80 Pupils	need more fund for painting.
2017 June	complete	80 Pupils	handed over and in use
2017 June	complete	40 Pupils	complete and in use
2017 June	complete	40 Pupils	complete and in use
2018 August	ongoing	40 Pupils	work in progress



			complete and in use
2017 May	complete	80 Pupils	
2017 May	complete	120 Pupils	complete and in use
			complete and in use
2017 May	complete	40 Pupils	
2017 May	complete	320 Pupils	complete and in use
2017 May	complete	320 Pupils	complete and in use
			work in progress
2018 December	ongoing	160 Students	
			complete and in use
2017 August	complete	40 Students	
			need more fund for completion(plastering, cementing the floor and fixed of doors and windows
2018 July	ongoing	60 Students	
			work in progress
2018 April	ongoing	52 Students	
			work in progress
2018 April	ongoing	52 Students	

			work in progress
2018 April	ongoing	51 Students	
			work in progress
2018 April	ongoing	51 Students	
			work in progress
2018 April	ongoing	51 Students	
			Reallocated 350,000.00 to completion of laboratory and complete and kshs 650, 000.00 for construction of administration through Meeting Min 4/12/5/2017- administration - work in progress
2017 December	ongoing	40 Students	
			need more fund for completion
2017 December	ongoing	80 Students	
			complete and in use
2017 August	complete	80 Students	
			complete & in use
2017 August	ongoing	80 Students	

2017 May	complete	principal, deputy,teachers and support staff	complete & in use
2017 June	complete	40 Students	complete & in use
2017 MAY	complete	CDFC and Staff	complete and in use
2017 July	not started	Various school	not started due to prolonged droughts
2017 July	not started	Various school	not started due to prolonged droughts

			not started due to prolonged droughts
2017 July	not started	Various school	
			not started due to prolonged droughts
2017 July	not started	Various school	

		Contractual employees and casuals	complete in use
30th June 2018	complete		
			complete in use
30th June 2018	complete	Office recurrent expenses, CDFC and Staff	
			complete & in use
30th June 2018	complete	Contractual employees and casuals	
			complete & in use
30th June 2018	complete	Contractual employees and casuals	

			complete 7 in use
30th June 2018	complete	CDFC	
			complete & in use
30th June 2018	complete	various schools affected by unforeseen disasters	
			complete & in use
30th June 2018	ongoing	Office recurrent expenses, CDFC and Staff	
			complete & in use
30th June 2018	complete	CDFC	
			complete & in use
30th June 2018	complete	CDFC,PMC and staff	
			complete & in use
30th June 2018	complete	Football teams and athletics teams	
			ongoing
30th June 2018	complete	Students in secondary schools	
			ongoing
30th June 2018	complete	Students in tertiary institutions	

30th June 2020	reallocated to mukutani police station & have been disbursed	police and criminals	work in progress
Apr-19	ongoing	80 Pupils	work in progress
Feb-19	ongoing	40 Pupils	work in progress
Dec-18	complete	200 Pupils	complete & in use
Dec-18	complete	40 Pupils	complete & in use

Dec-18	complete	200 Pupils	complete & in use
Dec-18	ongoing	80 Pupils	The project has been roofed window frames and door fixed need more fund for completion.
Dec-18	complete	40 Pupils	complete & in use
Dec-18	complete	80 Pupils	complete & in use
Dec-18	ongoing	80 Pupils	The project has been roofed window frames and door fixed need more fund for completion.

Feb-19	complete	80 Pupils	complete and awaiting occupation
Dec-18	complete	80 Pupils	complete & in use
Dec-18	complete	40 Pupils	complete & in use
Jun-19	ongoing	40 Pupils	work in progress



Dec-18	ongoing	40 Pupils	The project has been roofed window frames and door fixed need more fund for completion.
Jun-19	ongoing	head teacher, deputy, teachers and support staff	work in progress
Dec-18	complete	40 Pupils	complete & in use
Dec-18	ongoing	40 Pupils	The project has been roofed window frames and door fixed need more fund for completion.
Dec-18	complete	200 Pupils	complete & in use

Dec-18	ongoing		The project has been roofed window frames and door not fixed need more fund for completion.
		40 Pupils	
Jun-19	The project activity was changed from construction of toilets to construction of 1 classroom		complete and in use
		150 Pupils	
Dec-18	the project activity was changed from renovation of 5 classrooms to completion of administration block	HEad teacher, deputy, teachers and support staff	The project has been roofed window frames and door fixed need more fund for completion.
Apr-19	complete		complete and in use
		40 Pupils	

Feb-18	ongoing	40 Pupils	The project has been roofed window frames and door fixed need more fund for completion.
Dec-18	complete	320 Pupils	complete & in use
Jul-19	ongoing	300 Pupils	work in progress
Dec-18	ongoing	40 Pupils	The project has been roofed window frames and door fixed need more fund for completion.
Dec-18	complete	80 Pupils	complete & in use

Jun-19	complete	80 Pupils	complete and in use
Dec-18	ongoing	40 Pupils	The project has been roofed window frames and door fixed need more fund for completion.
Jul-19	ongoing	Pupils	work in progress
Dec-18	ongoing	160Pupils	The project has been roofed window frames and door fixed need more fund for completion.

Jun-19	ongoing	40 Pupils	work in progress
Dec-18	complete	80 Pupils	complete & In use
Apr-19	ongoing	40 Pupils	the project has been roofed need more funds for completion
Dec-18	complete	40 Pupils	complete & in use
Dec-18	complete	150 Pupils	complete & in use
Jul-19	ongoing	300 Pupils	work in progress

Feb-19	ongoing		Needs more funds for finishing
		40 Pupils	
Feb-19	ongoing		Needs more funds for finishing
		40 Pupils	
Dec-18	The project activity was changed from completion of 2 classrooms to construction of administration block	HEad teacher, deputy, teachers and support staff	needs more funds for completion
Dec-18	complete		complete & in use
		160 Pupils	

Dec-18	complete	40 Pupils	complete & in use
Apr-19	complete	40 Pupils	complete and in use
Dec-18	complete	40 Pupils	complete & in use
Dec-18	ongoing	51 students	purchase of bus complete & in use. Need more funds for completion of Administration Block
Dec-18	complete	60 students	complete & in use

Dec-18	complete	77 students	complete & in use
Dec-18	complete	80 students	complete & in use
Feb-19	ongoing	principal, deputy, teachers and support staff	Needs more funds for roofing and finishing
Dec-18	complete	70 students	complete & in use



Dec-18	ongoing	51 students	Needs more funds
Dec-18	ongoing	51 students	work in progress
Dec-18	complete	principal, deputy, teachers and support staff	complete & in use
Apr-19	ongoing	70 students	need more funds for plumbing works and gas piping

Dec-18	complete	students	complete & in use
Dec-18	complete	51 students	complete & in use
Apr-19	complete	40 students	complete and in use
Jul-19	Ongoing	Principial, deputy, teachers and support staff	work in progress

Dec-18	The project activity was change from renovation of labartory to renvation of dormitory	70 students	complete & in use
Dec-18	COMPLETE	40 students	complete & in use
Jul-19	ongoing	principal, deputy,teachers and support staff	work in progress
Dec-18	complete	CDFC and Staff	complete & in use

Dec-18	complete	various schools	complete & in use
Dec-18	ongoing	various schools	work in progress

Dec-18	ongoing		work in progress
		various schools	
Dec-18	Ongoing		work in progress
		various schools	

Dec-18	ongoing	Chief, assistant chief and community	Needs more funds for completion
Dec-18	ongoing	Chief, assistant chief and community	Needs more funds for completion
Jun-19	ongoing	Chief, assistant chief and community	need more funds for completion works
Dec-18	ongoing	Chief, assistant chief and community	need more funds for completion works
Dec-18	Reallocated.		reallocated to karnee secondary-1M, lobo primary 1M, Kapkechir secondary 700,000, Kaptombes secondary 300,000.

Dec-19	ongoing	CDFC, Staff,PMC and the public.	work in progress

12/01/18	Complete	NGcdf staff	complete & in use
Dec-18	Complete	office recurrent activities	complete & in use
Dec-18	Complete	CDFC	complete & in use
Dec-18	Complete	various schools affected by unforeseen disasters	complete & in use
Dec-18	Complete	office recurrent activities	complete & in use

Dec-18	Complete	CDFC	complete & in use
Dec-18	ongoing	Football teams and athletics teams	work in progress
Dec-18	Complete	Students in various secondary schools	complete & in use
Dec-18	Complete	Students in various tertiary institution	complete & in use
Dec-18	Complete	40 pupils	complete & in use
Dec-18	Complete	40 pupils	complete & in use



Dec-18	complete	40 pupils	complete & in use
Jun-19	ongoing	40 pupils	need more funds for completion works
Dec-18	Complete	40 pupils	complete & in use
Jul-19	ongoing	300 Pupils and community	work in progress

Apr-19	ongoing	40 Pupils	The project has been roofed window frames and door fixed, need more fund for finishing
Jan-19	Complete	Pupils	complete & in use
Dec-18	Complete	40 Pupils	complete & in use
Jul-19	ongoing	40 pupils	work in progress
Dec-18	Complete	70 students	complete & in use

Apr-19	ongoing	40 students	The project has been roofed need more funds for completion
Jul-19	ongoing	80 students	work in progress

<b>Date of Completion</b>	<b>Implementation status</b>	<b>Expected beneficiaries</b>	<b>Remarks</b>
Dec-19	complete	contractual employees and casuals	complete and in use
Dec-19	complete	office recurrent activities, CDFC & staff	complete and in use
Dec-19	complete	CDFC staff	complete and in use
Dec-19	complete	CDFC staff	complete and in use
Dec-19	complete	CDFC	complete and in use

Dec-19	complete	various school affected unforeseen disaster	complete and in use
Dec-19	complete	office recurrent activities, CDFC & staff	complete and in use
Dec-19	complete	CDFC	complete and in use
Dec-19	complete	CDFC,PMC and staff	complete and in use
Dec-19	complete	Football team and athletic	complete and in use
Dec-19	complete	student in the scondary school	complete and in use
Dec-19	complete	students in the teratiary institution	complete and in use
Jun-20	Work in progress	40 Pupils	The works stopped due the floods in the area.
Jun-20	kitchen roofed	80 Pupils	need more funds for completion

Jun-20	classroom roofed	40 Pupils	needs more fund for completion
Jun-20	funds disbursed	40 Pupils	work not started due to flood in the area
Jun-20	ongoing at 5th course	headteacher, deputy, teachers, secretary	needs more fund for completion
Jun-20	complete	40 Pupils	complete awaiting commissioning
Jun-20	complete	300 Pupils	complete awaiting commissioning
Jun-20	funds disbursed- works not started due to insecurity in the area	40 Pupils	works not started due to security in the area.
Jun-20	ongoing - at lintel	80 Pupils	The project need more funds for completion

Jun-20	on going- at roofing stage	40 Pupils	needs more fund for completion
Jun-20	work in progress- plastering and keying on going	80 Pupils	work in progress
Jun-20	work in progress at finishing stage	40 Pupils	work in progress
Jun-20	complete pending payment for finishing works	40 Pupils	needs more fund for completion
Jun-20	work in progress at tendering stage	80 Pupils	work in progress
Jun-20	1 class complete and 2nd class ongoing - classroom roofed	80 Pupils	need more funds for completion
Jun-20	work in progress at tendering stage	40 Pupils	work in progress
Jun-20	complete	40 Pupils	complete and awaiting commissioning
Jun-20	funds not disbursed	40 Pupils	awaiting approval from CDFC

Jun-20	work in progress at lintel stage	40 Pupils	need more funds for completion
Jun-20	ongoing - classroom roofed	40 Pupils	need more funds for completion
Jun-19	complete awaiting commissioning	40 Pupils	complete and in use
Jun-19	complete and in use	40 Pupils	complete and in use
Jul-19	ongoing- roofed need mor fund for finishing	40 Pupils	work in progress

Jun-20	work in progress - at lintel stage	40 Pupils	work in progress
Jun-20	work in progres	200 Pupils	work in progress
Jun-20	ongoing	headteacher,de puty,teachers,se cretary	need more funds for completion
Jun-19	complete and in use	80 Pupils	complete and in use
Jun-20	complete and in use	40 Pupils	complete and in use
Jun-20	work in progress - at tendering stage	40 Pupils	work in progress



Jun-20	work in progress- at tendering stage	40 Pupils	work in progress
Jun-20	work in progress	40 Pupils	work in progress at slab stage
Jun-20	work in progres	40 Pupils	work in progress
	work in progress	Pupils	work in progress
	work in progress	40 Pupils	work in progress
	work in progress- materials at the site	40 Pupils	work in progress

	ongoing - classroom roofed	40 Pupils	needs more fund for completion
Jun-20	complete	40 Pupils	complete and awaiting commissioning
Jun-20	complete	40 Pupils	complete and in use
Jun-19	complete and in use	40 Pupils	complete and in use
Jun-20	ongoing - need more fund for finishing	40 Pupils	needs more fund for completion

Jun-20	work in progress	principal, deputy, staff, support staff	works stop due to the floods
Jun-20	work in progress- at the ring beam	principal, deputy, staff, support staff	need more fund for completion
Jun-20	not disbursed	80 students.	not disbursed due to insecurity
Jun-20	work in progress- materials at site	principal, deputy, staff, support staff	work in progress
Jun-20	Roofing complete, finishing in progress	40 students.	awaiting disbursement of funds from NGCDF Board
Jun-20	ongoing - classroom roofed,	40 students.	needs more fund for completion

Jun-20	Work in progress- plastering ongoing	80 students.	work in progress
Jun-20	Ongoing- classroom roofed	80 students.	need more funds for completion
Jun-20	work in progress at tendering stage	70 students.	work in progress
Jun-19	Ongoing- at slab stage	80 students.	need more funds for completion
Jun-20	ongoing-at roofing stage	principal, deputy, staff, support staff	needs more fund for completion
Jun-20	work in progress	80 students.	work in progress
Jun-20	complete	40 students.	complete awaiting commissioning

Jun-20	Not started due covid- 19	public	150,000 disbursed by the board and the balance declined
Jun-19	complete	chiefs,assistant chief and community	complete and in use
Jun-20	work in progress-plastering ongoing	chiefs,assistant chief and community	work in progress
Jun-20	work in progress at tendering stage	chiefs,assistant chief and community	work in progress

Jun-20	funds not disbursed	chiefs,assistant chief and community	awaiting disbursement of funds from NGCDF Board
Jun-20	Work in progress	chiefs,assistant chief and community	work in progress
Jun-20	work in progress	chiefs,assistant chief and community	work in progress
Jun-20	Work in progress	chiefs,assistant chief and community	work in progress
Jun-20	work in progress	chiefs,assistant chief and community	work in progress
Jun-20	Work in progress	chiefs,assistant chief and community	work in progress
Jun-20	work in progress	chiefs,assistant chief and community	work in progress
Jun-20	work in progress	chiefs,assistant chief and community	work in progress
Jun-20	work in progress	chiefs,assistant chief and community	work in progress
Jun-20	funds not disbursed	chiefs,assistant chief and community	work in progress
Jun-20	funds not disbursed	ACC, Ap officers	not disbursed due to insecurity
Jun-20	work in progress	police officers	work in progress

Jun-20	Reallocated to Ramacha TTI and purchase of NG-CDF Land cruiser		The project was declined and the fund was re submitted for the purchase of NG- cdf land cruiser kshs 5m and ramacha

30th Dec 2020	ongoing	NGCDFC staff	ongoing
30th Dec 2020	ongoing	Office recurrent activities	ongoing
30th Dec 2020	ongoing	NGCDFC staff	ongoing
30th Dec 2020	ongoing	NGCDFC staff	ongoing
30th Dec 2020	ongoing	NGCDFC	ongoing
30th Dec 2020	ongoing	various schools affected by unforeseen disaster	ongoing
30th Dec 2020	ongoing	Office recurrent activities	ongoing
30th Dec 2020	ongoing	NGCDFC	ongoing
30th Dec 2020	ongoing	CDFC, PMC& staff	ongoing
30th Dec 2020	ongoing	Football teams & athletics team	ongoing
30th Dec 2020	ongoing	students in secondary schools	ongoing

30th Dec 2020	ongoing	Students in tertiary institution	ongoing
30th Dec 2020	funds not disbursed	100 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	40 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	40 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	teacher, deputy, teachers and support staff	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	40 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	40 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	40 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	40 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	40 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	40 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	40 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	300 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	40 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	40 Pupils	awaiting fund disbursement from CDF board



30th Dec 2020	funds not disbursed	40 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	teacher, deputy, teachers and support staff	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	80 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	80 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	teacher, deputy, teachers and support staff	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	100 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	40 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	100 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	40 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	400 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	400 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	800 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	800 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	800 Pupils	awaiting fund disbursement from CDF board

















30th Dec 2020	funds not disbursed	16 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	16 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	16 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	16 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	16 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	16 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	16 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	16 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	16 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	16 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	principal, deputy, teachers and support staff	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	100 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	80 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	40 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	80 Students	awaiting fund disbursement from CDF board

30th Dec 2020	funds not disbursed	principal, deputy, teachers and support staff	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	60 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	80 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	40 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	principal, deputy, teachers and support staff	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	principal, deputy, teachers and support staff	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	40 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	80 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	80 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	80 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	80 Students	awaiting fund disbursement from CDF board
30th Dec 2020	declined	80 Students	awaiting fund disbursement from CDF board
30th Dec 2020	declined	80students	awaiting fund disbursement from CDF board







30th Dec 2020	funds not disbursed	1000 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	2000 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	400 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	500 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	200 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	200 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	400 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	200 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	400 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	400 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	300 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	400 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	400 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	400 Pupils	awaiting fund disbursement from CDF board

30th Dec 2020	funds not disbursed	400 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	200 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	600 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	300 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	200 Students	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	400 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	400 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	200 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	200 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	400 Pupils	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	Public	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	Public	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	Public	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	Public	awaiting fund disbursement from CDF board

30th Dec 2020	funds not disbursed	chief, assistantant chief and community	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	chief, assistantant chief and community	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	chief, assistantant chief and community	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	chief, assistantant chief and community	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	chief, assistantant chief and community	awaiting fund disbursement from CDF board
30th Dec 2020	funds not disbursed	DCC staff	awaiting fund disbursement from CDF board
30th Dec 2020	progress-plastering ongoing	police officers	work in progress